

Executive - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200063  
 SCB001

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301369	F.01.03.301369.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301370	F.01.03.301370.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301367	F.01.03.301367.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301368	F.01.03.301368.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

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NSPM	0010	301367	F.01.03.301367.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301368	F.01.03.301368.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301369	F.01.03.301369.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301370	F.01.03.301370.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Shareholder - Corporate Governance  
 SAP ACC 200064  
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Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301398	F.01.03.301398.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301399	F.01.03.301399.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301396	F.01.03.301396.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301397	F.01.03.301397.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
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NSPW	0011	301397	F.01.03.301397.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301398	F.01.03.301398.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301399	F.01.03.301399.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
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Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
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Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Investor Relations - Corporate Governance      Effective: April 1, 2017 - March 31, 2018  
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Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301475	F.01.03.301475.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301476	F.01.03.301476.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301467	F.01.03.301467.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301471	F.01.03.301471.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
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PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
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Public Service Company of Colorado  
 Indirect Allocating Cost Center Methods and Percentages  
 2018 Historical Test Year

Accounting & Reporting  
 Corporate Governance  
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NSPM	0010	301683	F.01.03.301683.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Accounting & Reporting  
 Corporate Governance  
 SAP ACC 200066

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Audit Services - Corporate Governance  
 SAP ACC 200067

Effective: April 1, 2017 - March 31, 2018

SCB005

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301427	F.01.03.301427.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301428	F.01.03.301428.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301425	F.01.03.301425.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Audit Services - Corporate Governance  
 SAP ACC 200067

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Niccollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Public Service Company of Colorado  
 Indirect Allocating Cost Center Methods and Percentages  
 2018 Historical Test Year

Finance & Treasury - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200068

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301443	F.01.03.301443.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301444	F.01.03.301444.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301441	F.01.03.301441.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301442	F.01.03.301442.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Finance & Treasury - Corporate Governance Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200068

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.01.03.301441.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301442	F.01.03.301442.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301443	F.01.03.301443.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301444	F.01.03.301444.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Risk Management - Corporate Governance  
 SAP ACC 200069

Effective: April 1, 2017 - March 31, 2018

SCB007

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301479	F.01.03.301479.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301480	F.01.03.301480.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301477	F.01.03.301477.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Risk Management - Corporate Governance  
 SAP ACC 200069

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Corporate Strategy & Business Development Effective: April 1, 2017 - March 31, 2018  
 Corporate Governance  
 SAP ACC 200070

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301589	F.01.03.301589.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301590	F.01.03.301590.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301585	F.01.03.301585.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Corporate Strategy & Business Development Effective: April 1, 2018 - March 31, 2019  
 Corporate Governance  
 SAP ACC 200070

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.01.03.301585.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301589	F.01.03.301589.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301590	F.01.03.301590.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%



Legal - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200071

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	300388	F.01.03.300388.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	300390	F.01.03.300390.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301563	F.01.03.301563.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Legal - Corporate Governance Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200071

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Communications - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200072

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	300794	F.01.03.300794.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	300795	F.01.03.300795.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	300788	F.01.03.300788.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Communications - Corporate Governance Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200072

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.01.03.300788.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300794	F.01.03.300794.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300795	F.01.03.300795.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

HR - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200073

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	300422	F.01.03.300422.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	300423	F.01.03.300423.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	300416	F.01.03.300416.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	300419	F.01.03.300419.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

HR - Corporate Governance Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200073

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300419	F.01.03.300419.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300422	F.01.03.300422.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300423	F.01.03.300423.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

General Ledger, Mercury Interactive, CFO Systems, Corporate Systems, Enterprise Continuity  
 SAP ACC 200074 Effective: April 1, 2017 - March 31, 2018

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	301675	F.01.03.301675.9210	9210	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	301676	F.01.03.301676.9210	9210	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	301673	F.01.03.301673.9210	9210	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	301674	F.01.03.301674.9210	9210	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

General Ledger, Mercury Interactive, CFO Systems, Corporate Systems, Enterprise Continuity  
 SAP ACC 200074 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301674	F.01.03.301674.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301675	F.01.03.301675.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301676	F.01.03.301676.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Board of Directors - Corporate Governance Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200075

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.5267%	\$ 870,644	6.8371%	12	0.1400%	10.5013%
PSCo	0012	300509	F.01.03.300509.9302	9302	15,548,920	26.2852%	4,116,727	32.3284%	2,610	30.4515%	29.6884%
SPS	0013	300511	F.01.03.300511.9302	9302	5,594,465	9.4573%	1,851,138	14.5369%	1,246	14.5374%	12.8439%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0027%	183	0.0014%	-	0.0000%	0.0014%
1480 Welton	0029	300020	300020	4171	11,135	0.0188%	4,525	0.0355%	-	0.0000%	0.0181%
NCE Communications	0037	300024	300024	4171	9,993	0.0169%	846	0.0066%	-	0.0000%	0.0078%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3180%	-	0.0000%	-	0.0000%	0.1060%
NSPM	0010	300500	F.01.03.300500.9302	9302	20,370,048	34.4352%	4,921,234	38.6462%	4,123	48.1041%	40.3952%
NSPW	0011	300504	F.01.03.300504.9302	9302	2,535,903	4.2869%	957,176	7.5167%	580	6.7670%	6.1902%
Eloigne	0015	300009	300009	4171	162,319	0.2744%	10,915	0.0857%	-	0.0000%	0.1200%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0074%	-	0.0000%	-	0.0000%	0.0025%
United Power & Land	0019	300012	300012	4171	1,229	0.0021%	45	0.0004%	-	0.0000%	0.0008%
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0017%	577	0.0045%	-	0.0000%	0.0021%
Clearwater	0058	300032	300032	4171	3,037	0.0051%	12	0.0001%	-	0.0000%	0.0017%
NSP Lands	0059	300033	300033	4171	129	0.0002%	54	0.0004%	-	0.0000%	0.0002%
PSR Investments	0041	300026	300026	4171	9,116	0.0154%	-	0.0000%	-	0.0000%	0.0051%
Xcel Energy Performance Contracting	0051	300029	300029	4171	2,209	0.0037%	-	0.0000%	-	0.0000%	0.0012%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9302	9302	1,390	0.0023%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9302	9302	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9302	9302	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Capital Services, LLC	0089	302163	302163	4171	199,954	0.3380%	-	0.0000%	-	0.0000%	0.1127%
Total					\$ 59,154,768	100.0000%	\$ 12,734,076	100.0000%	8,571	100.0000%	100.0000%

Board of Directors - Corporate Governance Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200075

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300500	F.01.03.300500.9302	9302	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300504	F.01.03.300504.9302	9302	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300509	F.01.03.300509.9302	9302	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300511	F.01.03.300511.9302	9302	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9302	9302	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9302	9302	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9302	9302	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Xcel Foundation Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200076

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.6921%	\$ 870,644	6.8459%	12	0.1400%	10.5593%
PSCo	0012	301382	F.01.03.301382.9210	9210	15,548,920	26.4623%	4,116,727	32.3699%	2,610	30.4515%	29.7613%
SPS	0013	301680	F.01.03.301680.9210	9210	5,594,465	9.5211%	1,851,138	14.5555%	1,246	14.5374%	12.8713%
NCE Communications	0037	300024	300024	4171	9,993	0.0170%	846	0.0067%	-	0.0000%	0.0079%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3201%	-	0.0000%	-	0.0000%	0.1067%
NSPM	0010	301601	F.01.03.301601.9210	9210	20,370,048	34.6673%	4,921,234	38.6957%	4,123	48.1041%	40.4890%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,535,903	4.3158%	957,176	7.5263%	580	6.7670%	6.2030%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0024%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0005%
Total					\$ 58,758,663	100.0000%	\$ 12,717,765	100.0000%	8,571	100.0000%	100.0000%

Xcel Foundation Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200076

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301601	F.01.03.301601.9210	9210	\$ 20,264,849	33.2632%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3296%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	4.3548%	1,005,426	7.5947%	554	6.7701%	6.2399%
PSCo	0012	301382	F.01.03.301382.9210	9210	16,406,637	26.9302%	4,186,309	31.6222%	2,423	29.6102%	29.3875%
SPS	0013	301680	F.01.03.301680.9210	9210	5,994,041	9.8388%	1,918,725	14.4935%	1,177	14.3835%	12.9052%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3079%	1,013,275	7.6540%	12	0.1466%	11.0362%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3028%	-	0.0000%	-	0.0000%	0.1009%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,922,764	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Branding Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200077

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.6921%	\$ 870,644	6.8459%	12	0.1400%	10.5593%
PSCo	0012	300794	F.01.03.300794.9210	9210	15,548,920	26.4623%	4,116,727	32.3699%	2,610	30.4515%	29.7613%
SPS	0013	300795	F.01.03.300795.9210	9210	5,594,465	9.5211%	1,851,138	14.5555%	1,246	14.5374%	12.8713%
NCE Communications	0037	300024	300024	4171	9,993	0.0170%	846	0.0067%	-	0.0000%	0.0079%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.3201%	-	0.0000%	-	0.0000%	0.1067%
NSPM	0010	300788	F.01.03.300788.9210	9210	20,370,048	34.6673%	4,921,234	38.6957%	4,123	48.1041%	40.4890%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,535,903	4.3158%	957,176	7.5263%	580	6.7670%	6.2030%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0024%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0005%
Total					\$ 58,758,663	100.0000%	\$ 12,717,765	100.0000%	8,571	100.0000%	100.0000%

Branding Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200077

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.01.03.300788.9210	9210	\$ 20,264,849	33.2632%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3296%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,653,049	4.3548%	1,005,426	7.5947%	554	6.7701%	6.2399%
PSCo	0012	300794	F.01.03.300794.9210	9210	16,406,637	26.9302%	4,186,309	31.6222%	2,423	29.6102%	29.3875%
SPS	0013	300795	F.01.03.300795.9210	9210	5,994,041	9.8388%	1,918,725	14.4935%	1,177	14.3835%	12.9052%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3079%	1,013,275	7.6540%	12	0.1466%	11.0362%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3028%	-	0.0000%	-	0.0000%	0.1009%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,922,764	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Government Affairs Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200078

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.7756%	\$ 870,644	6.8463%	12	0.1400%	10.5873%
PSCo	0012	300697	F.01.03.300697.9210	9210	15,548,920	26.5519%	4,116,727	32.3720%	2,610	30.4515%	29.7918%
SPS	0013	300773	F.01.03.300773.9210	9210	5,594,465	9.5533%	1,851,138	14.5565%	1,246	14.5374%	12.8824%
NSPM	0010	300641	F.01.03.300641.9210	9210	20,370,048	34.7846%	4,921,234	38.6983%	4,123	48.1041%	40.5290%
NSPW	0011	300681	F.01.03.300681.9210	9210	2,535,903	4.3304%	957,176	7.5268%	580	6.7670%	6.2081%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0024%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 58,560,583	100.0000%	\$ 12,716,919	100.0000%	8,571	100.0000%	100.0000%

Government Affairs Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200078

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300641	F.01.03.300641.9210	9210	\$ 20,264,849	33.3642%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3632%
NSPW	0011	300681	F.01.03.300681.9210	9210	2,653,049	4.3680%	1,005,426	7.5947%	554	6.7701%	6.2443%
PSCo	0012	300697	F.01.03.300697.9210	9210	16,406,637	27.0120%	4,186,309	31.6222%	2,423	29.6102%	29.4148%
SPS	0013	300773	F.01.03.300773.9210	9210	5,994,041	9.8686%	1,918,725	14.4935%	1,177	14.3835%	12.9152%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3848%	1,013,275	7.6540%	12	0.1466%	11.0618%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,738,266	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%



Federal Lobbying - FERC 426.4  
 SAP ACC 200079 Effective: April 1, 2017 - March 31, 2018

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
Xcel Energy	0023	300014	300014	4171	\$ 14,508,727	24.7756%	\$ 870,644	6.8463%	12	0.1400%	10.5873%
PSCo	0012	300698	F.01.03.300698.4264	4264	15,548,920	26.5519%	4,116,727	32.3720%	2,610	30.4515%	29.7918%
SPS	0013	300821	F.01.03.300821.4264	4264	5,594,465	9.5533%	1,851,138	14.5565%	1,246	14.5374%	12.8824%
NSPM	0010	302054	F.01.03.302054.4264	4264	20,370,048	34.7846%	4,921,234	38.6983%	4,123	48.1041%	40.5290%
NSPW	0011	302055	F.01.03.302055.4264	4264	2,535,903	4.3304%	957,176	7.5268%	580	6.7670%	6.2081%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.4264	4264	1,390	0.0024%	-	0.0000%	-	0.0000%	0.0008%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.4264	4264	386	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.4264	4264	744	0.0013%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 58,560,583	100.0000%	\$ 12,716,919	100.0000%	8,571	100.0000%	100.0000%

Federal Lobbying - FERC 426.4  
 SAP ACC 200079 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302054	F.01.03.302054.4264	4264	\$ 20,264,849	33.3642%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3632%
NSPW	0011	302055	F.01.03.302055.4264	4264	2,653,049	4.3680%	1,005,426	7.5947%	554	6.7701%	6.2443%
PSCo	0012	300698	F.01.03.300698.4264	4264	16,406,637	27.0120%	4,186,309	31.6222%	2,423	29.6102%	29.4148%
SPS	0013	300821	F.01.03.300821.4264	4264	5,994,041	9.8686%	1,918,725	14.4935%	1,177	14.3835%	12.9152%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3848%	1,013,275	7.6540%	12	0.1466%	11.0618%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.4264	4264	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.4264	4264	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.4264	4264	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,738,266	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Capital Asset Accounting Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200080

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 15,548,920	34.9952%	\$ 4,116,727	34.7012%	2,610	30.4942%	<b>33.3969%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,594,465	12.5912%	1,851,138	15.6038%	1,246	14.5578%	<b>14.2509%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	<b>0.0017%</b>
1480 Welton	0029	300020	300020	4171	11,135	0.0251%	4,525	0.0381%	-	0.0000%	<b>0.0211%</b>
NCE Communications	0037	300024	300024	4171	9,993	0.0225%	846	0.0071%	-	0.0000%	<b>0.0099%</b>
Xcel Energy WYCO Inc.	0038	300025	300025	4171	188,087	0.4233%	-	0.0000%	-	0.0000%	<b>0.1411%</b>
NSPM	0010	301683	F.01.03.301683.9210	9210	20,370,048	45.8459%	4,921,234	41.4826%	4,123	48.1715%	<b>45.1666%</b>
NSPW	0011	301684	F.01.03.301684.9210	9210	2,535,903	5.7074%	957,176	8.0683%	580	6.7765%	<b>6.8508%</b>
Eloigne	0015	300009	300009	4171	162,319	0.3653%	10,915	0.0920%	-	0.0000%	<b>0.1524%</b>
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0098%	-	0.0000%	-	0.0000%	<b>0.0033%</b>
United Power & Land	0019	300012	300012	4171	1,229	0.0028%	45	0.0004%	-	0.0000%	<b>0.0010%</b>
Chippewa Flambeau	0057	300031	300031	4171	1,023	0.0023%	577	0.0049%	-	0.0000%	<b>0.0024%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0031%	-	0.0000%	-	0.0000%	<b>0.0010%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,431,596	100.0000%	\$ 11,863,366	100.0000%	8,559	100.0000%	100.0000%

Capital Asset Accounting Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200080

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.4154%	\$ 5,114,794	41.7851%	4,017	49.1617%	<b>45.1207%</b>
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8148%	1,005,426	8.2138%	554	6.7801%	<b>6.9362%</b>
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	35.9592%	4,186,309	34.1999%	2,423	29.6537%	<b>33.2709%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.1374%	1,918,725	15.6749%	1,177	14.4046%	<b>14.4057%</b>
Eloigne	0015	300009	300009	4171	104,991	0.2301%	10,029	0.0819%	-	0.0000%	<b>0.1040%</b>
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	<b>0.0023%</b>
United Power & Land	0019	300012	300012	4171	1,057	0.0023%	20	0.0002%	-	0.0000%	<b>0.0008%</b>
1480 Welton	0029	300020	300020	4171	10,106	0.0221%	4,492	0.0367%	-	0.0000%	<b>0.0196%</b>
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.4044%	-	0.0000%	-	0.0000%	<b>0.1348%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	<b>0.0011%</b>
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0025%	731	0.0060%	-	0.0000%	<b>0.0028%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,625,757	100.0000%	\$ 12,240,714	100.0000%	8,171	100.0000%	100.0000%

Accounting, Reporting & Taxes Effective: April 1, 2017 - March 31, 2018  
 Non-Corporate Governance  
 SAP ACC 200081

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 15,548,920	35.2759%	\$ 4,116,727	34.7374%	2,610	30.4942%	<b>33.5025%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,594,465	12.6922%	1,851,138	15.6201%	1,246	14.5578%	<b>14.2900%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	<b>0.0017%</b>
1480 Welton	0029	300020	300020	4171	11,135	0.0253%	4,525	0.0382%	-	0.0000%	<b>0.0211%</b>
NSPM	0010	301683	F.01.03.301683.9210	9210	20,370,048	46.2136%	4,921,234	41.5260%	4,123	48.1715%	<b>45.3037%</b>
NSPW	0011	301684	F.01.03.301684.9210	9210	2,535,903	5.7532%	957,176	8.0768%	580	6.7765%	<b>6.8688%</b>
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0099%	-	0.0000%	-	0.0000%	<b>0.0033%</b>
PSR Investments	0041	300026	300026	4171	9,116	0.0207%	-	0.0000%	-	0.0000%	<b>0.0069%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,078,061	100.0000%	\$ 11,850,983	100.0000%	8,559	100.0000%	100.0000%

Accounting, Reporting & Taxes Effective: April 1, 2018 - March 31, 2019  
 Non-Corporate Governance  
 SAP ACC 200081

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	<b>45.2253%</b>
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	<b>6.9507%</b>
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	<b>33.3557%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	<b>14.4376%</b>
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	<b>0.0023%</b>
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	<b>0.0197%</b>
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	<b>0.0065%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

**Audit Services** Effective: April 1, 2017 - March 31, 2018  
**Non-Corporate Governance**  
**SAP ACC 200082**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301427	F.01.03.301427.9210	9210	\$ 15,548,920	35.2759%	\$ 4,116,727	34.7374%	2,610	30.4942%	<b>33.5025%</b>
SPS	0013	301428	F.01.03.301428.9210	9210	5,594,465	12.6922%	1,851,138	15.6201%	1,246	14.5578%	<b>14.2900%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	<b>0.0017%</b>
1480 Welton	0029	300020	300020	4171	11,135	0.0253%	4,525	0.0382%	-	0.0000%	<b>0.0211%</b>
NSPM	0010	301425	F.01.03.301425.9210	9210	20,370,048	46.2136%	4,921,234	41.5260%	4,123	48.1715%	<b>45.3037%</b>
NSPW	0011	301426	F.01.03.301426.9210	9210	2,535,903	5.7532%	957,176	8.0768%	580	6.7765%	<b>6.8688%</b>
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0099%	-	0.0000%	-	0.0000%	<b>0.0033%</b>
PSR Investments	0041	300026	300026	4171	9,116	0.0207%	-	0.0000%	-	0.0000%	<b>0.0069%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
<b>Total</b>					<b>\$ 44,078,061</b>	<b>100.0000%</b>	<b>\$ 11,850,983</b>	<b>100.0000%</b>	<b>8,559</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Audit Services** Effective: April 1, 2018 - March 31, 2019  
**Non-Corporate Governance**  
**SAP ACC 200082**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	<b>45.2253%</b>
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	<b>6.9507%</b>
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	<b>33.3557%</b>
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	<b>14.4376%</b>
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	<b>0.0023%</b>
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	<b>0.0197%</b>
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	<b>0.0065%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
<b>Total</b>					<b>\$ 45,342,872</b>	<b>100.0000%</b>	<b>\$ 12,229,934</b>	<b>100.0000%</b>	<b>8,171</b>	<b>100.0000%</b>	<b>100.0000%</b>

Finance & Treasury Effective: April 1, 2017 - March 31, 2018  
 Non-Corporate Governance  
 SAP ACC 200083

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301443	F.01.03.301443.9210	9210	\$ 15,548,920	35.2759%	\$ 4,116,727	34.7374%	2,610	30.4942%	<b>33.5025%</b>
SPS	0013	301444	F.01.03.301444.9210	9210	5,594,465	12.6922%	1,851,138	15.6201%	1,246	14.5578%	<b>14.2900%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	<b>0.0017%</b>
1480 Welton	0029	300020	300020	4171	11,135	0.0253%	4,525	0.0382%	-	0.0000%	<b>0.0211%</b>
NSPM	0010	301441	F.01.03.301441.9210	9210	20,370,048	46.2136%	4,921,234	41.5260%	4,123	48.1715%	<b>45.3037%</b>
NSPW	0011	301442	F.01.03.301442.9210	9210	2,535,903	5.7532%	957,176	8.0768%	580	6.7765%	<b>6.8688%</b>
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0099%	-	0.0000%	-	0.0000%	<b>0.0033%</b>
PSR Investments	0041	300026	300026	4171	9,116	0.0207%	-	0.0000%	-	0.0000%	<b>0.0069%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,078,061	100.0000%	\$ 11,850,983	100.0000%	8,559	100.0000%	100.0000%

Finance & Treasury Effective: April 1, 2018 - March 31, 2019  
 Non-Corporate Governance  
 SAP ACC 200083

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.01.03.301441.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	<b>45.2253%</b>
NSPW	0011	301442	F.01.03.301442.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	<b>6.9507%</b>
PSCo	0012	301443	F.01.03.301443.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	<b>33.3557%</b>
SPS	0013	301444	F.01.03.301444.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	<b>14.4376%</b>
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	<b>0.0023%</b>
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	<b>0.0197%</b>
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	<b>0.0065%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Risk Management Effective: April 1, 2017 - March 31, 2018  
 Non-Corporate Governance  
 SAP ACC 200084

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301479	F.01.03.301479.9210	9210	\$ 15,548,920	35.2759%	\$ 4,116,727	34.7374%	2,610	30.4942%	<b>33.5025%</b>
SPS	0013	301480	F.01.03.301480.9210	9210	5,594,465	12.6922%	1,851,138	15.6201%	1,246	14.5578%	<b>14.2900%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	<b>0.0017%</b>
1480 Welton	0029	300020	300020	4171	11,135	0.0253%	4,525	0.0382%	-	0.0000%	<b>0.0211%</b>
NSPM	0010	301477	F.01.03.301477.9210	9210	20,370,048	46.2136%	4,921,234	41.5260%	4,123	48.1715%	<b>45.3037%</b>
NSPW	0011	301478	F.01.03.301478.9210	9210	2,535,903	5.7532%	957,176	8.0768%	580	6.7765%	<b>6.8688%</b>
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0099%	-	0.0000%	-	0.0000%	<b>0.0033%</b>
PSR Investments	0041	300026	300026	4171	9,116	0.0207%	-	0.0000%	-	0.0000%	<b>0.0069%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,078,061	100.0000%	\$ 11,850,983	100.0000%	8,559	100.0000%	100.0000%

Risk Management Effective: April 1, 2018 - March 31, 2019  
 Non-Corporate Governance  
 SAP ACC 200084

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	<b>45.2253%</b>
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	<b>6.9507%</b>
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	<b>33.3557%</b>
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	<b>14.4376%</b>
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	<b>0.0023%</b>
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	<b>0.0197%</b>
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	<b>0.0065%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Legal Effective: April 1, 2017 - March 31, 2018  
 Non-Corporate Governance  
 SAP ACC 200086

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300388	F.01.03.300388.9210	9210	\$ 15,548,920	35.2759%	\$ 4,116,727	34.7374%	2,610	30.4942%	33.5025%
SPS	0013	300390	F.01.03.300390.9210	9210	5,594,465	12.6922%	1,851,138	15.6201%	1,246	14.5578%	14.2900%
WGI	0043	300027	F.01.03.300027.9210	9210	1,601	0.0036%	183	0.0015%	-	0.0000%	0.0017%
1480 Welton	0029	300020	300020	4171	11,135	0.0253%	4,525	0.0382%	-	0.0000%	0.0211%
NSPM	0010	301563	F.01.03.301563.9210	9210	20,370,048	46.2136%	4,921,234	41.5260%	4,123	48.1715%	45.3037%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,535,903	5.7532%	957,176	8.0768%	580	6.7765%	6.8688%
Reddy Kilowatt	0017	300010	300010	4171	4,353	0.0099%	-	0.0000%	-	0.0000%	0.0033%
PSR Investments	0041	300026	300026	4171	9,116	0.0207%	-	0.0000%	-	0.0000%	0.0069%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,078,061	100.0000%	\$ 11,850,983	100.0000%	8,559	100.0000%	100.0000%

Legal Effective: April 1, 2018 - March 31, 2019  
 Non-Corporate Governance  
 SAP ACC 200086

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Accounting - Op Co's Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200087

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	301476	F.01.03.301476.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	301683	F.01.03.301683.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Accounting - Op Co's Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200087

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%



Accounting - OPCos - Electric Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200088

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300506	F.01.03.300506.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
SPS	0013	300511	F.01.03.300511.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
NSPM	0010	300498	F.01.03.300498.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
NSPW	0011	300502	F.01.03.300502.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
<b>Total</b>					<b>\$ 44,051,856</b>	<b>100.0000%</b>	<b>\$ 11,846,275</b>	<b>100.0000%</b>	<b>8,559</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting - OPCos - Electric Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200088

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.01.03.300498.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
NSPW	0011	300502	F.01.03.300502.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
PSCo	0012	300506	F.01.03.300506.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
SPS	0013	300511	F.01.03.300511.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
<b>Total</b>					<b>\$ 45,320,004</b>	<b>100.0000%</b>	<b>\$ 12,225,254</b>	<b>100.0000%</b>	<b>8,171</b>	<b>100.0000%</b>	<b>100.0000%</b>

Audit Services - OPCos Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200089

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301427	F.01.03.301427.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	301428	F.01.03.301428.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	301425	F.01.03.301425.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Audit Services - OPCos Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200089

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Risk Management - OPCos                                      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200090

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301479	F.01.03.301479.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	301480	F.01.03.301480.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	301477	F.01.03.301477.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Risk Management - OPCos                                      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200090

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Captive Insurance - OPCos Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200091

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301479	F.01.03.301479.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
SPS	0013	301480	F.01.03.301480.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
NSPM	0010	301477	F.01.03.301477.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
NSPW	0011	301478	F.01.03.301478.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Captive Insurance - OPCos Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200091

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Corporate Strategy & Business Development - OPCo's Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200092

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301589	F.01.03.301589.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	301590	F.01.03.301590.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	301585	F.01.03.301585.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Corporate Strategy & Business Development - OPCo's Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200092

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.01.03.301585.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301589	F.01.03.301589.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301590	F.01.03.301590.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Legal - OPCos Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200093

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300388	F.01.03.300388.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
SPS	0013	300390	F.01.03.300390.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
NSPM	0010	301563	F.01.03.301563.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
NSPW	0011	302044	F.01.03.302044.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Legal - OPCos Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200093

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Supply Chain - Special Programs Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200094

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300715	F.01.03.300715.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	300716	F.01.03.300716.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	300709	F.01.03.300709.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	300712	F.01.03.300712.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Supply Chain - Special Programs Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200094

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300709	F.01.03.300709.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300712	F.01.03.300712.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300715	F.01.03.300715.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300716	F.01.03.300716.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Energy Supply Asset Management Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200095

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300929	F.01.03.300929.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
SPS	0013	300933	F.01.03.300933.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
NSPM	0010	300923	F.01.03.300923.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
NSPW	0011	300926	F.01.03.300926.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Energy Supply Asset Management Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200095

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300923	F.01.03.300923.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
NSPW	0011	300926	F.01.03.300926.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
PSCo	0012	300929	F.01.03.300929.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
SPS	0013	300933	F.01.03.300933.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%



Energy Markets - Business Services      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200096

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301463	F.01.03.301463.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
SPS	0013	301464	F.01.03.301464.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
NSPM	0010	301667	F.01.03.301667.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
NSPW	0011	301527	F.01.03.301527.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Energy Markets - Business Services      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200096

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
NSPW	0011	301527	F.01.03.301527.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
PSCo	0012	301463	F.01.03.301463.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
SPS	0013	301464	F.01.03.301464.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

**CBS/ALS/CFM** Effective: April 1, 2017 - March 31, 2018  
**SAP ACC 200097**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>PSCo</b>	0012	301675	F.01.03.301675.9210	9210	15,548,920	35.2969%	4,116,727	34.7512%	2,610	30.4942%	<b>33.5141%</b>
<b>SPS</b>	0013	301676	F.01.03.301676.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	<b>14.2946%</b>
<b>NSPM</b>	0010	301673	F.01.03.301673.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	<b>45.3183%</b>
<b>NSPW</b>	0011	301674	F.01.03.301674.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	<b>6.8710%</b>
<b>Xcel Energy Transmission Holding Co</b>	0075	300039	F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	<b>0.0011%</b>
<b>Xcel Energy Transmission Development Co</b>	0076	300040	F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
<b>Xcel Energy Southwest Transmission Co</b>	0077	300041	F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
<b>Total</b>					<b>\$ 44,051,856</b>	<b>100.0000%</b>	<b>\$ 11,846,275</b>	<b>100.0000%</b>	<b>8,559</b>	<b>100.0000%</b>	<b>100.0000%</b>

**CBS/ALS/CFM** Effective: April 1, 2018 - March 31, 2019  
**SAP ACC 200097**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>NSPM</b>	0010	301673	F.01.03.301673.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	<b>45.2381%</b>
<b>NSPW</b>	0011	301674	F.01.03.301674.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	<b>6.9528%</b>
<b>PSCo</b>	0012	301675	F.01.03.301675.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	<b>33.3662%</b>
<b>SPS</b>	0013	301676	F.01.03.301676.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	<b>14.4418%</b>
<b>Xcel Energy Transmission Holding Co</b>	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	<b>0.0006%</b>
<b>Xcel Energy Transmission Development Co</b>	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	<b>0.0002%</b>
<b>Xcel Energy Southwest Transmission Co</b>	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	<b>0.0003%</b>
<b>Total</b>					<b>\$ 45,320,004</b>	<b>100.0000%</b>	<b>\$ 12,225,254</b>	<b>100.0000%</b>	<b>8,171</b>	<b>100.0000%</b>	<b>100.0000%</b>

Transmission Elec FERC 566 Effective: April 1, 2017 - March 31, 2018  
 Finance Business Area  
 SAP ACC 200098

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300129	F.01.03.300129.5660	5660	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	300131	F.01.03.300131.5660	5660	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	300125	F.01.03.300125.5660	5660	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	300127	F.01.03.300127.5660	5660	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5660	5660	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5660	5660	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5660	5660	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Transmission Elec FERC 566 Effective: April 1, 2018 - March 31, 2019  
 Finance Business Area  
 SAP ACC 200098

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300125	F.01.03.300125.5660	5660	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300127	F.01.03.300127.5660	5660	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300129	F.01.03.300129.5660	5660	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300131	F.01.03.300131.5660	5660	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5660	5660	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5660	5660	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5660	5660	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Electric Distribution FERC 588 Effective: April 1, 2017 - March 31, 2018  
 Finance Business Area  
 SAP ACC 200099

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.01.03.300360.5880	5880	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	300370	F.01.03.300370.5880	5880	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	302058	F.01.03.302058.5880	5880	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	300174	F.01.03.300174.5880	5880	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5880	5880	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5880	5880	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5880	5880	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Electric Distribution FERC 588 Effective: April 1, 2018 - March 31, 2019  
 Finance Business Area  
 SAP ACC 200099

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302058	F.01.03.302058.5880	5880	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300174	F.01.03.300174.5880	5880	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300360	F.01.03.300360.5880	5880	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300370	F.01.03.300370.5880	5880	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5880	5880	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5880	5880	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5880	5880	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

**Audit Services - OPCos - Gas**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200100**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300507	F.01.03.300507.9210	9210	\$ 15,548,920	40.4342%	\$ 4,116,727	41.1873%	2,610	35.6899%	<b>39.1038%</b>
NSPM	0010	300499	F.01.03.300499.9210	9210	20,370,048	52.9713%	4,921,234	49.2363%	4,123	56.3791%	<b>52.8622%</b>
NSPW	0011	300503	F.01.03.300503.9210	9210	2,535,903	6.5945%	957,176	9.5764%	580	7.9311%	<b>8.0340%</b>
Total					\$ 38,454,871	100.0000%	\$ 9,995,137	100.0000%	7,313	100.0000%	100.0000%

**Audit Services - OPCos - Gas**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200100**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300499	F.01.03.300499.9210	9210	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	<b>52.8646%</b>
NSPW	0011	300503	F.01.03.300503.9210	9210	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	<b>8.1410%</b>
PSCo	0012	300507	F.01.03.300507.9210	9210	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	<b>38.9944%</b>
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

Legal - Non-Corporate Governance Effective: April 1, 2017 - March 31, 2018

OPCo Gas only  
 SAP ACC 200101

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300386	F.01.03.300386.9210	9210	\$ 15,548,920	40.4342%	\$ 4,116,727	41.1873%	2,610	35.6899%	<b>39.1038%</b>
NSPM	0010	301562	F.01.03.301562.9210	9210	20,370,048	52.9713%	4,921,234	49.2363%	4,123	56.3791%	<b>52.8622%</b>
NSPW	0011	300382	F.01.03.300382.9210	9210	2,535,903	6.5945%	957,176	9.5764%	580	7.9311%	<b>8.0340%</b>
Total					\$ 38,454,871	100.0000%	\$ 9,995,137	100.0000%	7,313	100.0000%	100.0000%

Legal - Non-Corporate Governance Effective: April 1, 2018 - March 31, 2019

OPCo Gas only  
 SAP ACC 200101

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301562	F.01.03.301562.9210	9210	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	<b>52.8646%</b>
NSPW	0011	300382	F.01.03.300382.9210	9210	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	<b>8.1410%</b>
PSCo	0012	300386	F.01.03.300386.9210	9210	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	<b>38.9944%</b>
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

**Gas Distribution FERC 880      Effective: April 1, 2017 - March 31, 2018**  
**Finance Business Area**  
**SAP ACC 200102**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>PSCo</b>	0012	300361	F.01.03.300361.8800	8800	\$ 15,548,920	40.4342%	\$ 4,116,727	41.1873%	2,610	35.6899%	<b>39.1038%</b>
<b>NSPM</b>	0010	300344	F.01.03.300344.8800	8800	20,370,048	52.9713%	4,921,234	49.2363%	4,123	56.3791%	<b>52.8622%</b>
<b>NSPW</b>	0011	300175	F.01.03.300175.8800	8800	2,535,903	6.5945%	957,176	9.5764%	580	7.9311%	<b>8.0340%</b>
Total					\$ 38,454,871	100.0000%	\$ 9,995,137	100.0000%	7,313	100.0000%	100.0000%

**Gas Distribution FERC 880      Effective: April 1, 2018 - March 31, 2019**  
**Finance Business Area**  
**SAP ACC 200102**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>NSPM</b>	0010	300344	F.01.03.300344.8800	8800	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	<b>52.8646%</b>
<b>NSPW</b>	0011	300175	F.01.03.300175.8800	8800	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	<b>8.1410%</b>
<b>PSCo</b>	0012	300361	F.01.03.300361.8800	8800	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	<b>38.9944%</b>
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

**Electric Distribution FERC 588      Effective: April 1, 2017 - March 31, 2018**  
**Finance Business Area South**  
**SAP ACC 200103**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.01.03.300360.5880	5880	\$ 15,548,920	73.5404%	\$ 4,116,727	68.9816%	2,610	67.6867%	<b>70.0695%</b>
SPS	0013	300370	F.01.03.300370.5880	5880	5,594,465	26.4596%	1,851,138	31.0184%	1,246	32.3133%	<b>29.9305%</b>
Total					\$ 21,143,385	100.0000%	\$ 5,967,865	100.0000%	3,856	100.0000%	100.0000%

**Electric Distribution FERC 588      Effective: April 1, 2018 - March 31, 2019**  
**Finance Business Area South**  
**SAP ACC 200103**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.01.03.300360.5880	5880	\$ 16,406,637	73.2417%	\$ 4,186,309	68.5714%	2,423	67.3056%	<b>69.7062%</b>
SPS	0013	300370	F.01.03.300370.5880	5880	5,994,041	26.7583%	1,918,725	31.4286%	1,177	32.6944%	<b>30.2938%</b>
Total					\$ 22,400,678	100.0000%	\$ 6,105,034	100.0000%	3,600	100.0000%	100.0000%



Accounting - PSCo and SPS      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200104

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 15,548,920	73.5404%	\$ 4,116,727	68.9816%	2,610	67.6867%	<b>70.0695%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,594,465	26.4596%	1,851,138	31.0184%	1,246	32.3133%	<b>29.9305%</b>
Total					\$ 21,143,385	100.0000%	\$ 5,967,865	100.0000%	3,856	100.0000%	100.0000%

Accounting - PSCo and SPS      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200104

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 16,406,637	73.2417%	\$ 4,186,309	68.5714%	2,423	67.3056%	<b>69.7062%</b>
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	26.7583%	1,918,725	31.4286%	1,177	32.6944%	<b>30.2938%</b>
Total					\$ 22,400,678	100.0000%	\$ 6,105,034	100.0000%	3,600	100.0000%	100.0000%

Accounting - NSPM and NSPW      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200105

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,370,048	88.9291%	\$ 4,921,234	83.7171%	4,123	87.6674%	86.7712%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,535,903	11.0709%	957,176	16.2829%	580	12.3326%	13.2288%
Total					\$ 22,905,951	100.0000%	\$ 5,878,410	100.0000%	4,703	100.0000%	100.0000%

Accounting - NSPM and NSPW      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200105

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

Accounting - NSPM and NSPW      Effective: April 1, 2017 - March 31, 2018  
 Electric  
 SAP ACC 200106

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.01.03.300498.9210	9210	\$ 20,370,048	88.9291%	\$ 4,921,234	83.7171%	4,123	87.6674%	86.7712%
NSPW	0011	300502	F.01.03.300502.9210	9210	2,535,903	11.0709%	957,176	16.2829%	580	12.3326%	13.2288%
Total					\$ 22,905,951	100.0000%	\$ 5,878,410	100.0000%	4,703	100.0000%	100.0000%

Accounting - NSPM and NSPW      Effective: April 1, 2018 - March 31, 2019  
 Electric  
 SAP ACC 200106

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.01.03.300498.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	300502	F.01.03.300502.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

**Legal - NSPM and NSPW      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200107**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>NSPM</b>	0010	301563	F.01.03.301563.9210	9210	\$ 20,370,048	88.9291%	\$ 4,921,234	83.7171%	4,123	87.6674%	<b>86.7712%</b>
<b>NSPW</b>	0011	302044	F.01.03.302044.9210	9210	2,535,903	11.0709%	957,176	16.2829%	580	12.3326%	<b>13.2288%</b>
<b>Total</b>					\$ 22,905,951	100.0000%	\$ 5,878,410	100.0000%	4,703	100.0000%	100.0000%

**Legal - NSPM and NSPW      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200107**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
<b>NSPM</b>	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	<b>86.6253%</b>
<b>NSPW</b>	0011	302044	F.01.03.302044.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	<b>13.3747%</b>
<b>Total</b>					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

**Passport - Accounts Payable**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200110**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AP Transactions	Allocation %
Xcel Energy	0023	300014	300014	4171	66	<b>0.0049%</b>
PSCo	0012	301675	F.01.03.301675.9210	9210	622,351	<b>46.5231%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	170,524	<b>12.7473%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	4	<b>0.0003%</b>
NCE Communications	0037	300024	300024	4171	6	<b>0.0004%</b>
NSPM	0010	301673	F.01.03.301673.9210	9210	463,450	<b>34.6446%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	81,305	<b>6.0778%</b>
United Power & Land	0019	300012	300012	4171	15	<b>0.0011%</b>
Chippewa Flambeau	0057	300031	300031	4171	1	<b>0.0001%</b>
PSR Investment	0041	300026	300026	4171	6	<b>0.0004%</b>
Total					1,337,728	100.0000%

**Passport - Accounts Payable**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200110**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AP Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	463,450	<b>34.6461%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	81,305	<b>6.0781%</b>
PSCo	0012	301675	F.01.03.301675.9210	9210	622,357	<b>46.5256%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	170,524	<b>12.7479%</b>
United Power & Land	0019	300012	300012	4171	15	<b>0.0011%</b>
Xcel Energy WYCO Inc.	0038	300025	300025	4171	6	<b>0.0004%</b>
PSR Investment	0041	300026	300026	4171	6	<b>0.0004%</b>
WGI	0043	300027	F.01.03.300027.9210	9210	4	<b>0.0003%</b>
Chippewa Flambeau	0057	300031	300031	4171	1	<b>0.0001%</b>
Total					1,337,668	100.0000%



**Mainframe Charges From IBM      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200112**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
Xcel Energy	0023	300014	300014	4171	0.1400%			0.0467%
PSCo	0012	300361	F.01.03.300361.8800	8800		91.9113%		30.6370%
PSCo	0012	300074	F.01.03.300074.8660	8660		0.4800%		0.1600%
PSCo	0012	300591	F.01.03.300591.9020	9020			50.6004%	16.8668%
PSCo	0012	301675	F.01.03.301675.9210	9210	30.4515%			10.1505%
SPS	0013	300592	F.01.03.300592.9020	9020			6.8306%	2.2769%
SPS	0013	301676	F.01.03.301676.9210	9210	14.5374%			4.8458%
NSPM	0010	300344	F.01.03.300344.8660	8660		0.0017%		0.0006%
NSPM	0010	300585	F.01.03.300585.9020	9020			35.8267%	11.9422%
NSPM	0010	301673	F.01.03.301673.9210	9210	48.1041%			16.0347%
NSPW	0011	300175	F.01.03.300175.8800	8800		7.6070%		2.5357%
NSPW	0011	301567	F.01.03.301567.9020	9020			6.7423%	2.2474%
NSPW	0011	301674	F.01.03.301674.9210	9210	6.7670%			2.2557%
Total					100.0000%	100.0000%	100.0000%	100.0000%

**Mainframe Charges From IBM      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200112**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
NSPM	0010	300344	F.01.03.300344.8660	8660		0.0017%		0.0006%
NSPM	0010	300585	F.01.03.300585.9020	9020			35.7297%	11.9099%
NSPM	0010	301673	F.01.03.301673.9210	9210	49.0896%			16.3632%
NSPW	0011	300175	F.01.03.300175.8800	8800		7.5906%		2.5302%
NSPW	0011	301567	F.01.03.301567.9020	9020			6.7147%	2.2382%
NSPW	0011	301674	F.01.03.301674.9210	9210	6.7701%			2.2567%
PSCo	0012	300074	F.01.03.300074.8660	8660		0.4972%		0.1657%
PSCo	0012	300361	F.01.03.300361.8800	8800		91.9105%		30.6368%
PSCo	0012	300591	F.01.03.300591.9020	9020			50.7590%	16.9197%
PSCo	0012	301675	F.01.03.301675.9210	9210	29.6102%			9.8701%
SPS	0013	300592	F.01.03.300592.9020	9020			6.7966%	2.2655%
SPS	0013	301676	F.01.03.301676.9210	9210	14.3835%			4.7945%
Xcel Energy	0023	300014	300014	4171	0.1466%			0.0489%
Total					100.0000%	100.0000%	100.0000%	100.0000%





**Distribution Electric FERC 580                      Effective: April 1, 2017 - March 31, 2018**  
**Electric Operating Distribution Expense - Supervision and Engineering**  
**SAP ACC 200116**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
PSCo	0012	300360	F.01.03.300360.5800	5800	\$ 4,665,162	<b>43.7434%</b>
SPS	0013	300370	F.01.03.300370.5800	5800	1,233,183	<b>11.5631%</b>
NSPM	0010	302058	F.01.03.302058.5800	5800	3,894,370	<b>36.5160%</b>
NSPW	0011	300174	F.01.03.300174.5800	5800	872,122	<b>8.1775%</b>
Total					\$ 10,664,837	100.0000%

**Distribution Electric FERC 580                      Effective: April 1, 2018 - March 31, 2019**  
**Electric Operating Distribution Expense - Supervision and Engineering**  
**SAP ACC 200116**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.01.03.302058.5800	5800	\$ 4,030,699	<b>36.1750%</b>
NSPW	0011	300174	F.01.03.300174.5800	5800	913,836	<b>8.2016%</b>
PSCo	0012	300360	F.01.03.300360.5800	5800	4,879,066	<b>43.7890%</b>
SPS	0013	300370	F.01.03.300370.5800	5800	1,318,612	<b>11.8344%</b>
Total					\$ 11,142,213	100.0000%

Transmission Electric FERC 586      Effective: April 1, 2017 - March 31, 2018  
 Electric Transmission Expense - Meter Expenses  
 SAP ACC 200117

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
PSCo	0012	300360	F.01.03.300360.5860	5860	\$ 4,665,162	43.7434%
SPS	0013	300370	F.01.03.300370.5860	5860	1,233,183	11.5631%
NSPM	0010	302058	F.01.03.302058.5860	5860	3,894,370	36.5160%
NSPW	0011	300174	F.01.03.300174.5860	5860	872,122	8.1775%
Total					\$ 10,664,837	100.0000%

Transmission Electric FERC 586      Effective: April 1, 2018 - March 31, 2019  
 Electric Transmission Expense - Meter Expenses  
 SAP ACC 200117

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.01.03.302058.5860	5860	\$ 4,030,699	36.1750%
NSPW	0011	300174	F.01.03.300174.5860	5860	913,836	8.2016%
PSCo	0012	300360	F.01.03.300360.5860	5860	4,879,066	43.7890%
SPS	0013	300370	F.01.03.300370.5860	5860	1,318,612	11.8344%
Total					\$ 11,142,213	100.0000%

**EMS Distribution - FERC 581      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200118**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
PSCo	0012	300129	F.01.03.300129.5810	5810	\$ 4,665,162	43.7434%
SPS	0013	300131	F.01.03.300131.5810	5810	1,233,183	11.5631%
NSPM	0010	300125	F.01.03.300125.5810	5810	3,894,370	36.5160%
NSPW	0011	300127	F.01.03.300127.5810	5810	872,122	8.1775%
Total					\$ 10,664,837	100.0000%

**EMS Distribution - FERC 581      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200118**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5810	5810	\$ 4,030,699	36.1750%
NSPW	0011	300127	F.01.03.300127.5810	5810	913,836	8.2016%
PSCo	0012	300129	F.01.03.300129.5810	5810	4,879,066	43.7890%
SPS	0013	300131	F.01.03.300131.5810	5810	1,318,612	11.8344%
Total					\$ 11,142,213	100.0000%

GIS (Geographic Information System) Distribution/OMS (Outage Management System)/Mobile Computing  
 SAP ACC 200119 Effective: April 1, 2017 - March 31, 2018

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
PSCo	Electric Dist	0012	300360	F.01.03.300360.5880	5880	\$ 4,665,162	43.7434%		0.0000%	21.8717%
PSCo	Gas Dist	0012	300361	F.01.03.300361.8800	8800		0.0000%	\$ 2,383,489	64.0655%	32.0328%
SPS	Electric Dist	0013	300370	F.01.03.300370.5880	5880	1,233,183	11.5631%		0.0000%	5.7815%
NSPM	Electric Dist	0010	302058	F.01.03.302058.5880	5880	3,894,370	36.5160%		0.0000%	18.2580%
NSPM	Gas Dist	0010	300344	F.01.03.300344.8800	8800		0.0000%	1,069,487	28.7466%	14.3733%
NSPW	Electric Dist	0011	300174	F.01.03.300174.5880	5880	872,122	8.1775%		0.0000%	4.0888%
NSPW	Gas Dist	0011	300175	F.01.03.300175.8800	8800		0.0000%	267,416	7.1878%	3.5939%
Total						\$ 10,664,837	100.0000%	\$ 3,720,392	100.0000%	100.0000%

GIS (Geographic Information System) Distribution/OMS (Outage Management System)/Mobile Computing  
 SAP ACC 200119 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
NSPM	Electric Dist	0010	302058	F.01.03.302058.5880	5880	\$ 4,030,699	36.1750%		0.0000%	18.0875%
NSPM	Gas Dist	0010	300344	F.01.03.300344.8800	8800		0.0000%	\$ 1,119,683	27.6977%	13.8488%
NSPW	Electric Dist	0011	300174	F.01.03.300174.5880	5880	913,836	8.2016%		0.0000%	4.1008%
NSPW	Gas Dist	0011	300175	F.01.03.300175.8800	8800		0.0000%	284,091	7.0276%	3.5138%
PSCo	Electric Dist	0012	300360	F.01.03.300360.5880	5880	4,879,066	43.7890%		0.0000%	21.8945%
PSCo	Gas Dist	0012	300361	F.01.03.300361.8800	8800		0.0000%	2,638,745	65.2748%	32.6374%
SPS	Electric Dist	0013	300370	F.01.03.300370.5880	5880	1,318,612	11.8344%		0.0000%	5.9172%
Total						\$ 11,142,213	100.0000%	\$ 4,042,519	100.0000%	100.0000%

**Design Tool**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200120**

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
<b>PSCo</b>	Electric Dist	0012	300360	F.01.03.300360.5880	5880	\$ 4,665,162	54.5025%	\$ 2,383,489	0.0000%	0.0000%
<b>PSCo</b>	Gas Dist	0012	300361	F.01.03.300361.8800	8800					
<b>NSPM</b>	Electric Dist	0010	302058	F.01.03.302058.5880	5880	3,894,370	45.4975%	1,069,487	30.9729%	0.0000%
<b>NSPM</b>	Gas Dist	0010	300344	F.01.03.300344.8800	8800					
<b>Total</b>						\$ 8,559,532	100.0000%	\$ 3,452,976	100.0000%	100.0000%

**Design Tool**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200120**

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
<b>NSPM</b>	Electric Dist	0010	302058	F.01.03.302058.5880	5880	\$ 4,030,699	45.2391%	\$ 1,119,683	29.7913%	0.0000%
<b>NSPM</b>	Gas Dist	0010	300344	F.01.03.300344.8800	8800					
<b>PSCo</b>	Electric Dist	0012	300360	F.01.03.300360.5880	5880	4,879,066	54.7609%	2,638,745	70.2087%	0.0000%
<b>PSCo</b>	Gas Dist	0012	300361	F.01.03.300361.8800	8800					
<b>Total</b>						\$ 8,909,765	100.0000%	\$ 3,758,428	100.0000%	100.0000%

Gas Transmission & Distribution/Electric Distribution Effective: April 1, 2017 - March 31, 2018  
 Finance FERC 588, 880, 859  
 SAP ACC 200121

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Utility Dist	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
PSCo	0012	300360	F.01.03.300360.5880	5880	Electric Dist	\$ 4,665,162			\$ 4,665,162	30.3581%
PSCo	0012	300361	F.01.03.300361.8800	8800	Gas Dist			\$ 2,383,489	2,383,489	15.5103%
PSCo	0012	300074	F.01.03.300074.8590	8590	Gas Trans		\$ 898,718		898,718	5.8483%
SPS	0013	300370	F.01.03.300370.5880	5880	Electric Dist	1,233,183			1,233,183	8.0248%
NSPM	0010	302058	F.01.03.302058.5880	5880	Electric Dist	3,894,370			3,894,370	25.3423%
NSPM	0010	300344	F.01.03.300344.8800	8800	Gas Dist			1,069,487	1,069,487	6.9596%
NSPM	0010	300344	F.01.03.300344.8590	8590	Gas Trans		\$ 83,170		83,170	0.5412%
NSPW	0011	300174	F.01.03.300174.5880	5880	Electric Dist	872,122			872,122	5.6752%
NSPW	0011	300175	F.01.03.300175.8800	8800	Gas Dist			267,416	267,416	1.7402%
Total						\$ 10,664,837	\$ 981,888	\$ 3,720,392	\$ 15,367,117	100.0000%

Gas Transmission & Distribution/Electric Distribution Effective: April 1, 2018 - March 31, 2019  
 Finance FERC 588, 880, 859  
 SAP ACC 200121

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Utility Dist	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
NSPM	0010	302058	F.01.03.302058.5880	5880	Electric Dist	\$ 4,030,699			\$ 4,030,699	24.8145%
NSPM	0010	300344	F.01.03.300344.8590	8590	Gas Trans		\$ 95,156		95,156	0.5858%
NSPM	0010	300344	F.01.03.300344.8800	8800	Gas Dist			\$ 1,119,683	1,119,683	6.8932%
NSPW	0011	300174	F.01.03.300174.5880	5880	Electric Dist	913,836			913,836	5.6259%
NSPW	0011	300175	F.01.03.300175.8800	8800	Gas Dist			284,091	284,091	1.7490%
PSCo	0012	300360	F.01.03.300360.5880	5880	Electric Dist	4,879,066			4,879,066	30.0373%
PSCo	0012	300074	F.01.03.300074.8590	8590	Gas Trans		\$ 963,445		963,445	5.9313%
PSCo	0012	300361	F.01.03.300361.8800	8800	Gas Dist			2,638,745	2,638,745	16.2451%
SPS	0013	300370	F.01.03.300370.5880	5880	Electric Dist	1,318,612			1,318,612	8.1179%
Total						\$ 11,142,213	\$ 1,058,601	\$ 4,042,519	\$ 16,243,333	100.0000%

**Transmission Electric FERC 560 Effective: April 1, 2017 - March 31, 2018**  
**Electric Operating Transmission Expense - Supervision and Engineering**  
**SAP ACC 200122**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
PSCo	0012	300129	F.01.03.300129.5600	5600	\$ 2,108,922	22.6427%
SPS	0013	300131	F.01.03.300131.5600	5600	2,642,215	28.3684%
NSPM	0010	300125	F.01.03.300125.5600	5600	3,496,170	37.5370%
NSPW	0011	300127	F.01.03.300127.5600	5600	1,066,620	11.4519%
Total					\$ 9,313,927	100.0000%

**Transmission Electric FERC 560 Effective: April 1, 2018 - March 31, 2019**  
**Electric Operating Transmission Expense - Supervision and Engineering**  
**SAP ACC 200122**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5600	5600	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5600	5600	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5600	5600	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5600	5600	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%

Transmission Electric FERC 561.5      Effective: April 1, 2017 - March 31, 2018  
 Electric Transmission Expense - Reliability Planning and Standards Development  
 SAP ACC 200123

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
PSCo	0012	300129	F.01.03.300129.5615	5615	\$ 2,108,922	22.6427%
SPS	0013	300131	F.01.03.300131.5615	5615	2,642,215	28.3684%
NSPM	0010	300125	F.01.03.300125.5615	5615	3,496,170	37.5370%
NSPW	0011	300127	F.01.03.300127.5615	5615	1,066,620	11.4519%
Total					\$ 9,313,927	100.0000%

Transmission Electric FERC 561.5      Effective: April 1, 2018 - March 31, 2019  
 Electric Transmission Expense - Reliability Planning and Standards Development  
 SAP ACC 200123

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5615	5615	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5615	5615	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5615	5615	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5615	5615	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%



**EMS Transmission - FERC 561      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200124**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
PSCo	0012	300129	F.01.03.300129.5612	5612	\$ 2,108,922	22.6427%
SPS	0013	300131	F.01.03.300131.5612	5612	2,642,215	28.3684%
NSPM	0010	300125	F.01.03.300125.5612	5612	3,496,170	37.5370%
NSPW	0011	300127	F.01.03.300127.5612	5612	1,066,620	11.4519%
Total					\$ 9,313,927	100.0000%

**EMS Transmission - FERC 561      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200124**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5612	5612	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5612	5612	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5612	5612	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5612	5612	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%

**Transmission Electric FERC 560      Effective: April 1, 2017 - March 31, 2018**  
**NSPM and NSPW only**  
**Electric Operating Transmission Expense - Supervision and Engineering**  
**SAP ACC 200125**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
<b>NSPM</b>	0010	300125	F.01.03.300125.5600	5600	\$ 3,496,170	<b>76.6235%</b>
<b>NSPW</b>	0011	300127	F.01.03.300127.5600	5600	1,066,620	<b>23.3765%</b>
Total					\$ 4,562,790	100.0000%

**Transmission Electric FERC 560      Effective: April 1, 2018 - March 31, 2019**  
**NSPM and NSPW only**  
**Electric Operating Transmission Expense - Supervision and Engineering**  
**SAP ACC 200125**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
<b>NSPM</b>	0010	300125	F.01.03.300125.5600	5600	\$ 3,563,564	<b>75.4316%</b>
<b>NSPW</b>	0011	300127	F.01.03.300127.5600	5600	1,160,669	<b>24.5684%</b>
Total					\$ 4,724,233	100.0000%

**C&FO Construction, Operations & Maintenance/Utilities Group A&G FERC 921/Utility Innovations**  
**SAP ACC 200126 Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
PSCo	0012	300363	F.01.03.300363.9210	9210	\$ 10,056,291	40.7450%
SPS	0013	300289	F.01.03.300289.9210	9210	3,875,398	15.7019%
NSP-MN	0010	300348	F.01.03.300348.9210	9210	8,543,197	34.6144%
NSP-WI	0011	300358	F.01.03.300358.9210	9210	2,206,158	8.9387%
Total					\$ 24,681,044	100.0000%

**C&FO Construction, Operations & Maintenance/Utilities Group A&G FERC 921/Utility Innovations**  
**SAP ACC 200126 Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
NSPM	0010	300348	F.01.03.300348.9210	9210	\$ 8,809,102	33.6018%
NSPW	0011	300358	F.01.03.300358.9210	9210	2,358,596	8.9968%
PSCo	0012	300363	F.01.03.300363.9210	9210	10,782,081	41.1278%
SPS	0013	300289	F.01.03.300289.9210	9210	4,266,294	16.2736%
Total					\$ 26,216,073	100.0000%

**Distribution Gas FERC 870 (E&S) Effective: April 1, 2017 - March 31, 2018**  
**Gas Operations Distribution Expense - Supervision and Engineering**  
**SAP ACC 200127**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
PSCo	0012	300361	F.01.03.300361.8700	8700	\$ 2,383,489	64.0656%
NSPM	0010	300344	F.01.03.300344.8700	8700	1,069,487	28.7466%
NSPW	0011	300175	F.01.03.300175.8700	8700	267,416	7.1878%
Total					\$ 3,720,392	100.0000%

**Distribution Gas FERC 870 (E&S) Effective: April 1, 2018 - March 31, 2019**  
**Gas Operations Distribution Expense - Supervision and Engineering**  
**SAP ACC 200127**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8700	8700	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8700	8700	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8700	8700	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

**Distribution Gas FERC 880 Miscellaneous                      Effective: April 1, 2017 - March 31, 2018**  
**Gas Operating Distribution Expense - Miscellaneous Distribution Expense**  
**SAP ACC 200128**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
PSCo	0012	300361	F.01.03.300361.8800	8800	\$ 2,383,489	64.0656%
NSPM	0010	300344	F.01.03.300344.8800	8800	1,069,487	28.7466%
NSPW	0011	300175	F.01.03.300175.8800	8800	267,416	7.1878%
Total					\$ 3,720,392	100.0000%

**Distribution Gas FERC 880 Miscellaneous                      Effective: April 1, 2018 - March 31, 2019**  
**Gas Operating Distribution Expense - Miscellaneous Distribution Expense**  
**SAP ACC 200128**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8800	8800	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8800	8800	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8800	8800	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

**Transmission Gas FERC 878**                      **Effective: April 1, 2017 - March 31, 2018**  
**Gas Transmission Expense - Meter Expenses**  
**SAP ACC 200129**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
PSCo	0012	300361	F.01.03.300361.8780	8780	\$ 2,383,489	64.0656%
NSPM	0010	300344	F.01.03.300344.8780	8780	1,069,487	28.7466%
NSPW	0011	300175	F.01.03.300175.8780	8780	267,416	7.1878%
Total					\$ 3,720,392	100.0000%

**Transmission Gas FERC 878**                      **Effective: April 1, 2018 - March 31, 2019**  
**Gas Transmission Expense - Meter Expenses**  
**SAP ACC 200129**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8780	8780	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8780	8780	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8780	8780	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

Invoice Based Activities      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200132

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
PSCo	0012	300715	F.01.03.300715.9210	9210	262,852	51.1340%
SPS	0013	300716	F.01.03.300716.9210	9210	50,219	9.7694%
NSPM	0010	300709	F.01.03.300709.9210	9210	170,140	33.0983%
NSPW	0011	300712	F.01.03.300712.9210	9210	30,831	5.9977%
PSR Investments	0041	300026	300026	4171	3	0.0006%
Total					514,045	100.0000%

Invoice Based Activities      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200132

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
NSPM	0010	300709	F.01.03.300709.9210	9210	170,140	33.0983%
NSPW	0011	300712	F.01.03.300712.9210	9210	30,831	5.9977%
PSCo	0012	300715	F.01.03.300715.9210	9210	262,852	51.1340%
SPS	0013	300716	F.01.03.300716.9210	9210	50,219	9.7694%
PSR Investments	0041	300026	300026	4171	3	0.0006%
Total					514,045	100.0000%

Proprietary Trading by JOA      Effective: April 1, 2017 - March 31, 2018  
 NSPM, PSCo & SPS  
 SAP ACC 200133

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
PSCo	0012	301461	F.01.03.301461.9210	9210	30.7163%
SPS	0013	301464	F.01.03.301464.9210	9210	28.3871%
NSPM	0010	301457	F.01.03.301457.9210	9210	40.8966%
Total					100.0000%

Proprietary Trading by JOA      Effective: April 1, 2018 - March 31, 2019  
 NSPM, PSCo & SPS  
 SAP ACC 200133

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	43.6220%
PSCo	0012	301461	F.01.03.301461.9210	9210	34.0514%
SPS	0013	301464	F.01.03.301464.9210	9210	22.3266%
Total					100.0000%



Proprietary Trading by JOA                      Effective: April 1, 2017 - March 31, 2018  
 NSPM, PSCo & SPS FERC 557  
 SAP ACC 200134

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
PSCo	0012	300738	F.01.03.300738.5570	5570	30.7163%
SPS	0013	300741	F.01.03.300741.5570	5570	28.3871%
NSPM	0010	300734	F.01.03.300734.5570	5570	40.8966%
Total					100.0000%

Proprietary Trading by JOA                      Effective: April 1, 2018 - March 31, 2019  
 NSPM, PSCo & SPS FERC 557  
 SAP ACC 200134

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.01.03.300734.5570	5570	43.6220%
PSCo	0012	300738	F.01.03.300738.5570	5570	34.0514%
SPS	0013	300741	F.01.03.300741.5570	5570	22.3266%
Total					100.0000%

**Energy Supply A&G FERC 921      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200135**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
PSCo	0012	300929	F.01.03.300929.9210	9210	22,612,376	37.3143%
SPS	0013	300933	F.01.03.300933.9210	9210	15,011,186	24.7711%
NSPM	0010	300923	F.01.03.300923.9210	9210	21,565,214	35.5864%
NSPW	0011	300926	F.01.03.300926.9210	9210	1,410,870	2.3282%
Total					60,599,646	100.0000%

**Energy Supply A&G FERC 921      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200135**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	300923	F.01.03.300923.9210	9210	21,342,523	36.4859%
NSPW	0011	300926	F.01.03.300926.9210	9210	1,408,965	2.4087%
PSCo	0012	300929	F.01.03.300929.9210	9210	22,903,224	39.1540%
SPS	0013	300933	F.01.03.300933.9210	9210	12,840,530	21.9514%
Total					58,495,242	100.0000%

**Energy Markets - Fuel      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200136**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
<b>PSCo</b>	0012	301463	F.01.03.301463.9210	9210	22,612,376	<b>37.3143%</b>
<b>SPS</b>	0013	301464	F.01.03.301464.9210	9210	15,011,186	<b>24.7711%</b>
<b>NSPM</b>	0010	301667	F.01.03.301667.9210	9210	21,565,214	<b>35.5864%</b>
<b>NSPW</b>	0011	301527	F.01.03.301527.9210	9210	1,410,870	<b>2.3282%</b>
Total					60,599,646	100.0000%

**Energy Markets - Fuel      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200136**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
<b>NSPM</b>	0010	301667	F.01.03.301667.9210	9210	21,342,523	<b>36.4859%</b>
<b>NSPW</b>	0011	301527	F.01.03.301527.9210	9210	1,408,965	<b>2.4087%</b>
<b>PSCo</b>	0012	301463	F.01.03.301463.9210	9210	22,903,224	<b>39.1540%</b>
<b>SPS</b>	0013	301464	F.01.03.301464.9210	9210	12,840,530	<b>21.9514%</b>
Total					58,495,242	100.0000%

**ES Operations Performance - Miscellaneous Expense - Op Co's**  
**SAP ACC 200137 Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	7,563,837	12.4817%
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,646,069	24.1686%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	402,469	0.6641%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	962,619	1.5885%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	14,048,568	23.1826%
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	8,527,491	14.0718%
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	12,944,108	21.3600%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	93,614	0.1545%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	170,146	0.2808%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	61,716	0.1018%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,179,007	1.9456%
Total						60,599,644	100.0000%

**ES Operations Performance - Miscellaneous Expense - Op Co's**  
**SAP ACC 200137 Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

**ES Operations Management OpCos**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200138**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	7,563,837	12.4817%
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,646,069	24.1686%
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	402,469	0.6641%
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	962,619	1.5885%
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	14,048,568	23.1826%
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	8,527,491	14.0718%
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	12,944,108	21.3600%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	93,614	0.1545%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	170,146	0.2808%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	61,716	0.1018%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,179,007	1.9456%
Total						60,599,644	100.0000%

**ES Operations Management OpCos**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200138**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

**ES Engineering & Construction OpCos**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200139**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	7,563,837	12.4817%
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,646,069	24.1686%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	402,469	0.6641%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	962,619	1.5885%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	14,048,568	23.1826%
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	8,527,491	14.0718%
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	12,944,108	21.3600%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	93,614	0.1545%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	170,146	0.2808%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	61,716	0.1018%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,179,007	1.9456%
Total						60,599,644	100.0000%

**ES Engineering & Construction OpCos**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200139**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

**ES Operations Performance - Misc Exp PSCo & SPS**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200140**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	7,563,837	20.1040%
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,646,069	38.9279%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	402,469	1.0697%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	962,619	2.5586%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	14,048,568	37.3398%
Total						37,623,562	100.0000%

**ES Operations Performance - Misc Exp PSCo & SPS**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200140**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,294,068	39.9904%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	460,897	1.2894%
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	8,148,260	22.7963%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	12,387,520	34.6565%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	453,010	1.2674%
Total						35,743,755	100.0000%

**ES Operations Management - PSCo & SPS**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200141**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	7,563,837	<b>20.1040%</b>
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,646,069	<b>38.9279%</b>
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	402,469	<b>1.0697%</b>
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	962,619	<b>2.5586%</b>
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	14,048,568	<b>37.3398%</b>
Total						37,623,562	100.0000%

**ES Operations Management - PSCo & SPS**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200141**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,294,068	<b>39.9904%</b>
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	460,897	<b>1.2894%</b>
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	8,148,260	<b>22.7963%</b>
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	12,387,520	<b>34.6565%</b>
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	453,010	<b>1.2674%</b>
Total						35,743,755	100.0000%



**ES Engineering & Construction - PSCo & SPS Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200142**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	7,563,837	20.1040%
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,646,069	38.9279%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	402,469	1.0697%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	962,619	2.5586%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	14,048,568	37.3398%
Total						37,623,562	100.0000%

**ES Engineering & Construction - PSCo & SPS Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200142**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,294,068	39.9904%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	460,897	1.2894%
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	8,148,260	22.7963%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	12,387,520	34.6565%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	453,010	1.2674%
Total						35,743,755	100.0000%

**ES Operations Performance - Misc Exp NSPM & NSPW Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200143**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	8,527,491	37.1146%
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	12,944,108	56.3374%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	93,614	0.4074%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	170,146	0.7405%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	61,716	0.2686%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,179,007	5.1315%
Total						22,976,082	100.0000%

**ES Operations Performance - Misc Exp NSPM & NSPW Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200143**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

**ES Operations Management - NSPM & NSPW**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200144**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	8,527,491	37.1146%
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	12,944,108	56.3374%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	93,614	0.4074%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	170,146	0.7405%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	61,716	0.2686%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,179,007	5.1315%
Total						22,976,082	100.0000%

**ES Operations Management - NSPM & NSPW**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200144**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

**ES Engineering & Construction - NSPM & NSPW  
 SAP ACC 200145**

**Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	8,527,491	37.1146%
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	12,944,108	56.3374%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	93,614	0.4074%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	170,146	0.7405%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	61,716	0.2686%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,179,007	5.1315%
Total						22,976,082	100.0000%

**ES Engineering & Construction - NSPM & NSPW  
 SAP ACC 200145**

**Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

**Energy Markets - Regulated Trading**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200146**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWh Hour Sales 000's	Allocation %
PSCo	0012	301461	F.01.03.301461.9210	9210	33,386,637	<b>30.8318%</b>
SPS	0013	301464	F.01.03.301464.9210	9210	27,934,918	<b>25.7973%</b>
NSPM	0010	301457	F.01.03.301457.9210	9210	40,323,142	<b>37.2376%</b>
NSPW	0011	301459	F.01.03.301459.9210	9210	6,641,542	<b>6.1333%</b>
Total					108,286,239	100.0000%

**Energy Markets - Regulated Trading**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200146**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWh Hour Sales 000's	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	40,544,049	<b>37.6090%</b>
NSPW	0011	301459	F.01.03.301459.9210	9210	6,727,741	<b>6.2407%</b>
PSCo	0012	301461	F.01.03.301461.9210	9210	33,467,674	<b>31.0450%</b>
SPS	0013	301464	F.01.03.301464.9210	9210	27,064,448	<b>25.1053%</b>
Total					107,803,912	100.0000%

**Business Objects**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200147**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	673	36.2608%
SPS	0013	301676	F.01.03.301676.9210	9210	259	13.9547%
NSPM	0010	301673	F.01.03.301673.9210	9210	765	41.2177%
NSPW	0011	301674	F.01.03.301674.9210	9210	159	8.5668%
Total					1,856	100.0000%

**Business Objects**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200147**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	1,715	46.9862%
NSPW	0011	301674	F.01.03.301674.9210	9210	196	5.3699%
PSCo	0012	301675	F.01.03.301675.9210	9210	1,360	37.2603%
SPS	0013	301676	F.01.03.301676.9210	9210	379	10.3836%
Total					3,650	100.0000%

**Business Systems/DSS Support (Distributed Systems and Services)**  
**SAP ACC 200148 Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	3,094	27.6250%
SPS	0013	301676	F.01.03.301676.9210	9210	1,332	11.8929%
NSPM	0010	301673	F.01.03.301673.9210	9210	6,085	54.3303%
NSPW	0011	301674	F.01.03.301674.9210	9210	689	6.1518%
Total					11,200	100.0000%

**Business Systems/DSS Support (Distributed Systems and Services)**  
**SAP ACC 200148 Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	5,366	50.2952%
NSPW	0011	301674	F.01.03.301674.9210	9210	685	6.4205%
PSCo	0012	301675	F.01.03.301675.9210	9210	3,135	29.3842%
SPS	0013	301676	F.01.03.301676.9210	9210	1,483	13.9001%
Total					10,669	100.0000%

**CES** Effective: April 1, 2017 - March 31, 2018  
 (Customer & Enterprise Solutions)  
 SAP ACC 200149

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	3,094	27.6250%	2,804,665	50.7725%	2,610	30.4942%	36.2973%
SPS	0013	301676	F.01.03.301676.9210	9210	1,332	11.8929%	389,483	7.0508%	1,246	14.5578%	11.1671%
NSPM	0010	301673	F.01.03.301673.9210	9210	6,085	54.3304%	1,960,604	35.4926%	4,123	48.1715%	45.9981%
NSPW	0011	301674	F.01.03.301674.9210	9210	689	6.1518%	369,232	6.6842%	580	6.7765%	6.5375%
Total					11,200	100.0000%	5,523,984	100.0000%	8,559	100.0000%	100.0000%

**CES** Effective: April 1, 2018 - March 31, 2019  
 (Customer & Enterprise Solutions)  
 SAP ACC 200149

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	5,366	50.2952%	1,977,445	35.4602%	4,017	49.1617%	44.9723%
NSPW	0011	301674	F.01.03.301674.9210	9210	685	6.4205%	371,459	6.6611%	554	6.7801%	6.6206%
PSCo	0012	301675	F.01.03.301675.9210	9210	3,135	29.3842%	2,837,810	50.8885%	2,423	29.6537%	36.6421%
SPS	0013	301676	F.01.03.301676.9210	9210	1,483	13.9001%	389,811	6.9902%	1,177	14.4046%	11.7650%
Total					10,669	100.0000%	5,576,525	100.0000%	8,171	100.0000%	100.0000%



**IVR (Interactive Voice Response) Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200150**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
PSCo	0012	300581	F.01.03.300581.9030	9030	2,348,738	<b>44.2926%</b>
SPS	0013	300582	F.01.03.300582.9030	9030	762,636	<b>14.3818%</b>
NSPM	0010	300575	F.01.03.300575.9030	9030	1,848,248	<b>34.8544%</b>
NSPW	0011	301575	F.01.03.301575.9030	9030	343,152	<b>6.4712%</b>
Total					5,302,774	100.0000%

**IVR (Interactive Voice Response) Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200150**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,621,158	<b>33.7680%</b>
NSPW	0011	301575	F.01.03.301575.9030	9030	306,227	<b>6.3786%</b>
PSCo	0012	300581	F.01.03.300581.9030	9030	2,133,929	<b>44.4488%</b>
SPS	0013	300582	F.01.03.300582.9030	9030	739,556	<b>15.4046%</b>
Total					4,800,870	100.0000%

Customer Billing FERC 903		Effective: April 1, 2017 - March 31, 2018				
SAP ACC 200151						
Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
PSCo	0012	300611	F.01.03.300611.9030	9030	1,664,627	44.7926%
SPS	0013	302046	F.01.03.302046.9030	9030	323,440	8.7033%
NSPM	0010	300605	F.01.03.300605.9030	9030	1,473,619	39.6528%
NSPW	0011	301567	F.01.03.301567.9030	9030	254,616	6.8513%
Total					3,716,302	100.0000%
Customer Billing FERC 903		Effective: April 1, 2018 - March 31, 2019				
SAP ACC 200151						
Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
NSPM	0010	300605	F.01.03.300605.9030	9030	1,489,477	39.5408%
NSPW	0011	301567	F.01.03.301567.9030	9030	256,421	6.8071%
PSCo	0012	300611	F.01.03.300611.9030	9030	1,697,588	45.0655%
SPS	0013	302046	F.01.03.302046.9030	9030	323,451	8.5866%
Total					3,766,937	100.0000%

**Customer Care - FERC 902      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200152**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
PSCo	0012	300591	F.01.03.300591.9020	9020	2,811,814	50.8354%
SPS	0013	300592	F.01.03.300592.9020	9020	389,491	7.0417%
NSPM	0010	300585	F.01.03.300585.9020	9020	1,960,638	35.4469%
NSPW	0011	301567	F.01.03.301567.9020	9020	369,262	6.6760%
Total					5,531,205	100.0000%

**Customer Care - FERC 902      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200152**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
NSPM	0010	300585	F.01.03.300585.9020	9020	1,977,479	35.4164%
NSPW	0011	301567	F.01.03.301567.9020	9020	370,908	6.6429%
PSCo	0012	300591	F.01.03.300591.9020	9020	2,845,308	50.9591%
SPS	0013	300592	F.01.03.300592.9020	9020	389,818	6.9816%
Total					5,583,513	100.0000%

**Customer Safety Adv/Info Costs      Effective: April 1, 2017 - March 31, 2018**  
**SAC APP 200153**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300432	F.01.03.300432.9210	9210	2,804,665	50.7724%
SPS	0013	300433	F.01.03.300433.9210	9210	389,483	7.0508%
NSPM	0010	300426	F.01.03.300426.9210	9210	1,960,604	35.4926%
NSPW	0011	300429	F.01.03.300429.9210	9210	369,232	6.6842%
Total					5,523,984	100.0000%

**Customer Safety Adv/Info Costs      Effective: April 1, 2018 - March 31, 2019**  
**SAC APP 200153**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300426	F.01.03.300426.9210	9210	1,977,445	35.4602%
NSPW	0011	300429	F.01.03.300429.9210	9210	371,459	6.6611%
PSCo	0012	300432	F.01.03.300432.9210	9210	2,837,810	50.8885%
SPS	0013	300433	F.01.03.300433.9210	9210	389,811	6.9902%
Total					5,576,525	100.0000%

**Customer Service IT FERC 903      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200154**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.01.03.300581.9030	9030	2,804,665	50.7724%
SPS	0013	300582	F.01.03.300582.9030	9030	389,483	7.0508%
NSPM	0010	300575	F.01.03.300575.9030	9030	1,960,604	35.4926%
NSPW	0011	301575	F.01.03.301575.9030	9030	369,232	6.6842%
Total					5,523,984	100.0000%

**Customer Service IT FERC 903      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200154**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,977,445	35.4602%
NSPW	0011	301575	F.01.03.301575.9030	9030	371,459	6.6611%
PSCo	0012	300581	F.01.03.300581.9030	9030	2,837,810	50.8885%
SPS	0013	300582	F.01.03.300582.9030	9030	389,811	6.9902%
Total					5,576,525	100.0000%

**Customer Care - FERC 903      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200155**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.01.03.300561.9030	9030	2,804,665	50.7724%
SPS	0013	300562	F.01.03.300562.9030	9030	389,483	7.0508%
NSPM	0010	300555	F.01.03.300555.9030	9030	1,960,604	35.4926%
NSPW	0011	301567	F.01.03.301567.9030	9030	369,232	6.6842%
Total					5,523,984	100.0000%

**Customer Care - FERC 903      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200155**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.01.03.300555.9030	9030	1,977,445	35.4602%
NSPW	0011	301567	F.01.03.301567.9030	9030	371,459	6.6611%
PSCo	0012	300561	F.01.03.300561.9030	9030	2,837,810	50.8885%
SPS	0013	300562	F.01.03.300562.9030	9030	389,811	6.9902%
Total					5,576,525	100.0000%

**Customer Care - FERC 901      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200156**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300611	F.01.03.300611.9010	9010	2,804,665	50.7724%
SPS	0013	300612	F.01.03.300612.9010	9010	389,483	7.0508%
NSPM	0010	300605	F.01.03.300605.9010	9010	1,960,604	35.4926%
NSPW	0011	301567	F.01.03.301567.9010	9010	369,232	6.6842%
Total					5,523,984	100.0000%

**Customer Care - FERC 901      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200156**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300605	F.01.03.300605.9010	9010	1,977,445	35.4602%
NSPW	0011	301567	F.01.03.301567.9010	9010	371,459	6.6611%
PSCo	0012	300611	F.01.03.300611.9010	9010	2,837,810	50.8885%
SPS	0013	300612	F.01.03.300612.9010	9010	389,811	6.9902%
Total					5,576,525	100.0000%

**Customer Service IT FERC 903 - South      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200157**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.01.03.300581.9030	9030	2,804,665	87.8064%
SPS	0013	300582	F.01.03.300582.9030	9030	389,483	12.1936%
Total					3,194,148	100.0000%

**Customer Service IT FERC 903 - South      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200157**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.01.03.300581.9030	9030	2,837,810	87.9227%
SPS	0013	300582	F.01.03.300582.9030	9030	389,811	12.0773%
Total					3,227,621	100.0000%



**Customer Care South - FERC 903      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200158**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.01.03.300561.9030	9030	2,804,665	87.8064%
SPS	0013	300562	F.01.03.300562.9030	9030	389,483	12.1936%
Total					3,194,148	100.0000%

**Customer Care South - FERC 903      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200158**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.01.03.300561.9030	9030	2,837,810	87.9227%
SPS	0013	300562	F.01.03.300562.9030	9030	389,811	12.0773%
Total					3,227,621	100.0000%

**Customer Service IT FERC 903 - North**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200159**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	1,960,604	<b>84.1520%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	369,232	<b>15.8480%</b>
Total					2,329,836	100.0000%

**Customer Service IT FERC 903 - North**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200159**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	1,977,445	<b>84.1859%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	371,459	<b>15.8141%</b>
Total					2,348,904	100.0000%

**Customer Care North - FERC 903      Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200160**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
<b>NSPM</b>	0010	300555	F.01.03.300555.9030	9030	1,960,604	<b>84.1520%</b>
<b>NSPW</b>	0011	301567	F.01.03.301567.9030	9030	369,232	<b>15.8480%</b>
Total					2,329,836	100.0000%

**Customer Care North - FERC 903      Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200160**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
<b>NSPM</b>	0010	300555	F.01.03.300555.9030	9030	1,977,445	<b>84.1859%</b>
<b>NSPW</b>	0011	301567	F.01.03.301567.9030	9030	371,459	<b>15.8141%</b>
Total					2,348,904	100.0000%



**CL/QM (Call Logging and Quality Management) Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200162**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
<b>PSCo</b>	0012	300581	F.01.03.300581.9030	9030	2,804,665	50.7725%	2,348,738	44.2926%	<b>47.5325%</b>
<b>SPS</b>	0013	300582	F.01.03.300582.9030	9030	389,483	7.0508%	762,636	14.3818%	<b>10.7163%</b>
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	1,960,604	35.4926%	1,848,248	34.8544%	<b>35.1735%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	369,232	6.6842%	343,152	6.4712%	<b>6.5777%</b>
Total					5,523,984	100.0000%	5,302,774	100.0000%	100.0000%

**CL/QM (Call Logging and Quality Management) Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200162**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	1,977,445	35.4602%	1,621,158	33.7680%	<b>34.6141%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	371,459	6.6611%	306,227	6.3786%	<b>6.5198%</b>
<b>PSCo</b>	0012	300581	F.01.03.300581.9030	9030	2,837,810	50.8885%	2,133,929	44.4488%	<b>47.6687%</b>
<b>SPS</b>	0013	300582	F.01.03.300582.9030	9030	389,811	6.9902%	739,556	15.4046%	<b>11.1974%</b>
Total					5,576,525	100.0000%	4,800,870	100.0000%	100.0000%

**Employee Communications**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200163**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
Xcel Energy	0023	300014	300014	4171	12	<b>0.1400%</b>
PSCo	0012	301394	F.01.03.301394.9210	9210	2,610	<b>30.4515%</b>
SPS	0013	301395	F.01.03.301395.9210	9210	1,246	<b>14.5374%</b>
NSPM	0010	301392	F.01.03.301392.9210	9210	4,123	<b>48.1041%</b>
NSPW	0011	301393	F.01.03.301393.9210	9210	580	<b>6.7670%</b>
Total					8,571	100.0000%

**Employee Communications**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200163**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301392	F.01.03.301392.9210	9210	4,017	<b>49.0896%</b>
NSPW	0011	301393	F.01.03.301393.9210	9210	554	<b>6.7701%</b>
PSCo	0012	301394	F.01.03.301394.9210	9210	2,423	<b>29.6102%</b>
SPS	0013	301395	F.01.03.301395.9210	9210	1,177	<b>14.3835%</b>
Xcel Energy	0023	300014	300014	4171	12	<b>0.1466%</b>
Total					8,183	100.0000%

**Payroll**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200164**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
Xcel Energy	0023	300014	300014	4171	12	0.1400%
PSCo	0012	300422	F.01.03.300422.9210	9210	2,610	30.4515%
SPS	0013	300423	F.01.03.300423.9210	9210	1,246	14.5374%
NSPM	0010	300416	F.01.03.300416.9210	9210	4,123	48.1041%
NSPW	0011	300419	F.01.03.300419.9210	9210	580	6.7670%
Total					8,571	100.0000%

**Payroll**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200164**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	4,017	49.0896%
NSPW	0011	300419	F.01.03.300419.9210	9210	554	6.7701%
PSCo	0012	300422	F.01.03.300422.9210	9210	2,423	29.6102%
SPS	0013	300423	F.01.03.300423.9210	9210	1,177	14.3835%
Xcel Energy	0023	300014	300014	4171	12	0.1466%
Total					8,183	100.0000%

PeopleSoft/Time/PTRS/Security Systems      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200165

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
Xcel Energy	0023	300014	300014	4171	12	0.1400%
PSCo	0012	301675	F.01.03.301675.9210	9210	2,610	30.4515%
SPS	0013	301676	F.01.03.301676.9210	9210	1,246	14.5374%
NSPM	0010	301673	F.01.03.301673.9210	9210	4,123	48.1041%
NSPW	0011	301674	F.01.03.301674.9210	9210	580	6.7670%
Total					8,571	100.0000%

PeopleSoft/Time/PTRS/Security Systems      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200165

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	4,017	49.0896%
NSPW	0011	301674	F.01.03.301674.9210	9210	554	6.7701%
PSCo	0012	301675	F.01.03.301675.9210	9210	2,423	29.6102%
SPS	0013	301676	F.01.03.301676.9210	9210	1,177	14.3835%
Xcel Energy	0023	300014	300014	4171	12	0.1466%
Total					8,183	100.0000%



**Human Resources (Diversity/Safety/Employee Relations)/HR OpCos/ HR Recruitment, Selection & Workforce Planning**  
 (Diversity/Safety/Employee Relations) Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200166

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
PSCo	0012	300422	F.01.03.300422.9210	9210	2,610	30.4942%
SPS	0013	300423	F.01.03.300423.9210	9210	1,246	14.5578%
NSPM	0010	300416	F.01.03.300416.9210	9210	4,123	48.1715%
NSPW	0011	300419	F.01.03.300419.9210	9210	580	6.7765%
Total					8,559	100.0000%

**Human Resources (Diversity/Safety/Employee Relations)/HR OpCos/ HR Recruitment, Selection & Workforce Planning**  
 (Diversity/Safety/Employee Relations) Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200166

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	4,017	49.1616%
NSPW	0011	300419	F.01.03.300419.9210	9210	554	6.7801%
PSCo	0012	300422	F.01.03.300422.9210	9210	2,423	29.6537%
SPS	0013	300423	F.01.03.300423.9210	9210	1,177	14.4046%
Total					8,171	100.0000%

**e-Business/HR Systems**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200167**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	2,610	<b>30.4942%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	1,246	<b>14.5578%</b>
NSPM	0010	301673	F.01.03.301673.9210	9210	4,123	<b>48.1715%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	580	<b>6.7765%</b>
Total					8,559	100.0000%

**e-Business/HR Systems**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200167**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	4,017	<b>49.1616%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	554	<b>6.7801%</b>
PSCo	0012	301675	F.01.03.301675.9210	9210	2,423	<b>29.6537%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	1,177	<b>14.4046%</b>
Total					8,171	100.0000%

**GMS (Gas Management System) Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200168**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
PSCo	0012	300361	F.01.03.300361.8800	8800	1,362,555	7,116	<b>91.9113%</b>
PSCO	0012	300074	F.01.03.300074.8660	8660			<b>0.4800%</b>
NSPM	0010	300344	F.01.03.300344.8660	8660	112,742	25	<b>0.0017%</b>
NSPW	0011	300175	F.01.03.300175.8800	8800		30	<b>7.6070%</b>
Total					1,475,297	7,171	100.0000%

**GMS (Gas Management System) Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200168**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
NSPM	0010	300344	F.01.03.300344.8660	8660	113,818	25	<b>0.0017%</b>
NSPW	0011	300175	F.01.03.300175.8800	8800		30	<b>7.5906%</b>
PSCO	0012	300074	F.01.03.300074.8660	8660	1,378,527	7,458	<b>0.4972%</b>
PSCo	0012	300361	F.01.03.300361.8800	8800		<b>91.9105%</b>	
Total					1,492,345	7,513	100.0000%

Maximo/Eclipse (Elec & Gen only)/Energy Supply Systems SAP ACC 200169 Effective: April 1, 2017 - March 31, 2018

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
PSCo	0012	301132	F.01.03.301132.4171	4171	777	35.0316%	0.7989%	<b>0.2799%</b>
PSCo	0012	300967	F.01.03.300967.5390	5390			3.7284%	<b>1.3061%</b>
PSCo	0012	300929	F.01.03.300929.5490	5490			11.8509%	<b>4.1515%</b>
PSCo	0012	300929	F.01.03.300929.5060	5060			81.6245%	<b>28.5943%</b>
PSCo	0012	301145	F.01.03.301145.5060	5060			1.9973%	<b>0.6997%</b>
SPS	0013	300933	F.01.03.300933.5060	5060	532	23.9856%	100.0000%	<b>23.9856%</b>
NSPM	0010	301404	F.01.03.301404.5390	5390	753	33.9495%	0.3101%	<b>0.1053%</b>
NSPM	0010	301405	F.01.03.301405.5490	5490			16.5891%	<b>5.6319%</b>
NSPM	0010	301403	F.01.03.301403.5060	5060	156	7.0334%	83.1008%	<b>28.2124%</b>
NSPW	0011	301073	F.01.03.301073.5390	5390			48.6301%	<b>3.4203%</b>
NSPW	0011	301073	F.01.03.301073.5490	5490			28.0822%	<b>1.9751%</b>
NSPW	0011	301682	F.01.03.301682.5060	5060			23.2877%	<b>1.6379%</b>
Total					2,218	100.0000%		100.0000%

Maximo/Eclipse (Elec & Gen only)/Energy Supply Systems SAP ACC 200169 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	586	35.7099%	84.8123%	<b>30.2863%</b>
NSPM	0010	301404	F.01.03.301404.5390	5390			0.3413%	<b>0.1219%</b>
NSPM	0010	301405	F.01.03.301405.5490	5490			14.8464%	<b>5.3016%</b>
NSPW	0011	301682	F.01.03.301682.5060	5060	121	7.3736%	51.2397%	<b>3.7782%</b>
NSPW	0011	301073	F.01.03.301073.5390	5390			44.6281%	<b>3.2907%</b>
NSPW	0011	301073	F.01.03.301073.5490	5490			4.1322%	<b>0.3047%</b>
PSCo	0012	301132	F.01.03.301132.4171	4171	559	34.0646%	2.1467%	<b>0.7313%</b>
PSCo	0012	300929	F.01.03.300929.5060	5060			85.3310%	<b>29.0677%</b>
PSCo	0012	301145	F.01.03.301145.5060	5060			1.7889%	<b>0.6094%</b>
PSCo	0012	300967	F.01.03.300967.5390	5390			5.0089%	<b>1.7063%</b>
PSCo	0012	300929	F.01.03.300929.5490	5490			5.7245%	<b>1.9500%</b>
SPS	0013	300933	F.01.03.300933.5060	5060	375	22.8519%	100.0000%	<b>22.8519%</b>
Total					1,641	100.0000%		100.0000%

**MDMS (Monitoring Device Management System)/MRAS (Meter Reading Acquisition System)**  
**SAP ACC 200170 Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
PSCo	0012	300591	F.01.03.300591.9020	9020	2,817,185	<b>50.6004%</b>
SPS	0013	300592	F.01.03.300592.9020	9020	380,293	<b>6.8306%</b>
NSPM	0010	300585	F.01.03.300585.9020	9020	1,994,659	<b>35.8267%</b>
NSPW	0011	301567	F.01.03.301567.9020	9020	375,378	<b>6.7423%</b>
Total					5,567,515	100.0000%

**MDMS (Monitoring Device Management System)/MRAS (Meter Reading Acquisition System)**  
**SAP ACC 200170 Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
NSPM	0010	300585	F.01.03.300585.9020	9020	2,012,203	<b>35.7297%</b>
NSPW	0011	301567	F.01.03.301567.9020	9020	378,153	<b>6.7147%</b>
PSCo	0012	300591	F.01.03.300591.9020	9020	2,858,609	<b>50.7590%</b>
SPS	0013	300592	F.01.03.300592.9020	9020	382,766	<b>6.7966%</b>
Total					5,631,731	100.0000%

**CRS (Customer Resource System)/RRS (Revenue Reporting System)**  
**SAP ACC 200171 Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
<b>PSCo</b>	0012	300581	F.01.03.300581.9030	9030	2,817,185	50.6004%	2,348,738	44.2926%	<b>47.4466%</b>
<b>SPS</b>	0013	300582	F.01.03.300582.9030	9030	380,293	6.8306%	762,636	14.3818%	<b>10.6062%</b>
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	1,994,659	35.8267%	1,848,248	34.8544%	<b>35.3405%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	375,378	6.7423%	343,152	6.4712%	<b>6.6067%</b>
Total					5,567,515	100.0000%	5,302,774	100.0000%	100.0000%

**CRS (Customer Resource System)/RRS (Revenue Reporting System)**  
**SAP ACC 200171 Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
<b>NSPM</b>	0010	300575	F.01.03.300575.9030	9030	2,012,203	35.7297%	1,621,158	33.7680%	<b>34.7489%</b>
<b>NSPW</b>	0011	301575	F.01.03.301575.9030	9030	378,153	6.7147%	306,227	6.3786%	<b>6.5466%</b>
<b>PSCo</b>	0012	300581	F.01.03.300581.9030	9030	2,858,609	50.7590%	2,133,929	44.4488%	<b>47.6039%</b>
<b>SPS</b>	0013	300582	F.01.03.300582.9030	9030	382,766	6.7966%	739,556	15.4046%	<b>11.1006%</b>
Total					5,631,731	100.0000%	4,800,870	100.0000%	100.0000%

**Network** Effective: April 1, 2017 - March 31, 2018  
**SAP ACC 200172**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	2,540	28.8407%	2,303	39.8719%	3,094	27.6250%	<b>32.1125%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	1,196	13.5801%	675	11.6863%	1,332	11.8929%	<b>12.3864%</b>
NSPM	0010	301673	F.01.03.301673.9210	9210	4,438	50.3917%	2,166	37.5000%	6,085	54.3304%	<b>47.4074%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	633	7.1875%	632	10.9418%	689	6.1518%	<b>8.0937%</b>
Total					8,807	100.0000%	5,776	100.0000%	11,200	100.0000%	100.0000%

**Network** Effective: April 1, 2018 - March 31, 2019  
**SAP ACC 200172**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	12,228	48.8788%	2,450	45.2030%	5,366	50.2952%	<b>48.1256%</b>
NSPW	0011	301674	F.01.03.301674.9210	9210	2,695	10.7727%	610	11.2546%	685	6.4205%	<b>9.4826%</b>
PSCo	0012	301675	F.01.03.301675.9210	9210	7,008	28.0130%	1,650	30.4428%	3,135	29.3842%	<b>29.2800%</b>
SPS	0013	301676	F.01.03.301676.9210	9210	3,086	12.3356%	710	13.0996%	1,483	13.9001%	<b>13.1118%</b>
Total					25,017	100.0000%	5,420	100.0000%	10,669	100.0000%	100.0000%

**Generation and Proprietary Trading**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200173**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
PSCo	0012	301461	F.01.03.301461.9210	9210	37.8722%
SPS	0013	301464	F.01.03.301464.9210	9210	25.1679%
NSPM	0010	301457	F.01.03.301457.9210	9210	35.0311%
NSPW	0011	301459	F.01.03.301459.9210	9210	1.9288%
Total					100.0000%

**Generation and Proprietary Trading**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200173**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	39.2006%
NSPW	0011	301459	F.01.03.301459.9210	9210	1.7904%
PSCo	0012	301461	F.01.03.301461.9210	9210	37.1489%
SPS	0013	301464	F.01.03.301464.9210	9210	21.8601%
Total					100.0000%



**Proprietary and Generation Trading by JOA**

**SAP ACC 200174**

**Effective: April 1, 2017 - March 31, 2018**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
PSCo	0012	300738	F.01.03.300738.5570	5570	37.8722%
SPS	0013	300741	F.01.03.300741.5570	5570	25.1679%
NSPM	0010	300734	F.01.03.300734.5570	5570	36.9599%
Total					100.0000%

**Proprietary and Generation Trading by JOA**

**SAP ACC 200174**

**Effective: April 1, 2018 - March 31, 2019**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.01.03.300734.5570	5570	40.9910%
PSCo	0012	300738	F.01.03.300738.5570	5570	37.1489%
SPS	0013	300741	F.01.03.300741.5570	5570	21.8601%
Total					100.0000%

**Passport - Purchasing**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200175**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Purchasing Transactions	Allocation %
Xcel Energy	0023	300014	300014	4171	47	0.0136%
PSCo	0012	301675	F.01.03.301675.9210	9210	200,827	58.2435%
SPS	0013	301676	F.01.03.301676.9210	9210	28,007	8.1225%
WGI	0043	300027	F.01.03.300027.9210	9210	5	0.0015%
NCE Communications	0037	300024	300024	4171	71	0.0206%
NSPM	0010	301673	F.01.03.301673.9210	9210	95,692	27.7524%
NSPW	0011	301674	F.01.03.301674.9210	9210	20,157	5.8459%
Total					344,806	100.0000%

**Passport - Purchasing**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200175**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Purchasing Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	95,692	27.7555%
NSPW	0011	301674	F.01.03.301674.9210	9210	20,157	5.8465%
PSCo	0012	301675	F.01.03.301675.9210	9210	200,898	58.2704%
SPS	0013	301676	F.01.03.301676.9210	9210	28,007	8.1234%
Reddy Kilowatt	0017	300010	300010	4171	1	0.0003%
1480 Welton	0029	300020	300020	4171	5	0.0015%
WGI	0043	300027	F.01.03.300027.9210	9210	5	0.0015%
Chippewa Flambeau	0057	300031	300031	4171	3	0.0009%
Total					344,768	100.0000%

**Marketing & Sales**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200176**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
PSCo	0012	300581	F.01.03.300581.9210	9210	\$ 4,116,727	34.7512%
SPS	0013	302046	F.01.03.302046.9210	9210	1,851,138	15.6263%
NSPM	0010	300575	F.01.03.300575.9210	9210	4,921,234	41.5425%
NSPW	0011	301575	F.01.03.301575.9210	9210	957,176	8.0800%
Total					\$ 11,846,275	100.0000%

**Marketing & Sales**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200176**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
NSPM	0010	300575	F.01.03.300575.9210	9210	\$ 5,114,794	41.8379%
NSPW	0011	301575	F.01.03.301575.9210	9210	1,005,426	8.2242%
PSCo	0012	300581	F.01.03.300581.9210	9210	4,186,309	34.2431%
SPS	0013	302046	F.01.03.302046.9210	9210	1,918,725	15.6948%
Total					\$ 12,225,254	100.0000%

Rates - Electric only      Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200177

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
PSCo	0012	300812	F.01.03.300812.9210	9210	\$ 1,124,695	25.3443%
SPS	0013	300815	F.01.03.300815.9210	9210	1,371,879	30.9144%
NSPM	0010	300833	F.01.03.300833.9210	9210	1,881,025	42.3876%
NSPW	0011	300673	F.01.03.300673.9210	9210	55,504	1.2508%
Transco Holding Co.	0075	300039	F.01.03.300039.9210	9210	2,931	0.0660%
XEST	0077		F.01.03.300041.9210	9210	1,636	0.0369%
Total					\$ 4,437,670	100.0000%

Rates - Electric only      Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200177

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300833	F.01.03.300833.9210	9210	\$ 1,325,407	15.3490%
NSPW	0011	300673	F.01.03.300673.9210	9210	191,322	2.2156%
PSCo	0012	300812	F.01.03.300812.9210	9210	5,810,574	67.2898%
SPS	0013	300815	F.01.03.300815.9210	9210	1,307,850	15.1456%
Total					\$ 8,635,153	100.0000%

Rates & Regulation Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200178

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
PSCo	0012	300814	F.01.03.300814.9210	9210	\$ 1,124,695	25.3443%
SPS	0013	300815	F.01.03.300815.9210	9210	1,371,879	30.9144%
NSPM	0010	300808	F.01.03.300808.9210	9210	1,881,025	42.3876%
NSPW	0011	300811	F.01.03.300811.9210	9210	55,504	1.2508%
Transco Holding Co.	0075	300039	F.01.03.300039.9210	9210	2,931	0.0660%
XEST	0077	300041	F.01.03.300041.9210	9210	1,636	0.0369%
Total					\$ 4,437,670	100.0000%

Rates & Regulation Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200178

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300808	F.01.03.300808.9210	9210	\$ 1,325,407	15.3490%
NSPW	0011	300811	F.01.03.300811.9210	9210	191,322	2.2156%
PSCo	0012	300814	F.01.03.300814.9210	9210	5,810,574	67.2898%
SPS	0013	300815	F.01.03.300815.9210	9210	1,307,850	15.1456%
Total					\$ 8,635,153	100.0000%

**Passport - all Modules**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200179**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total No. of Passport Transactions	Allocation %
Xcel Energy	0023	300014	300014	4171	113	0.0048%
PSCo	0012	301675	F.01.03.301675.9210	9210	1,056,463	44.6263%
SPS	0013	301676	F.01.03.301676.9210	9210	319,307	13.4879%
WGI	0043	300027	F.01.03.300027.9210	9210	9	0.0004%
NCE Communications	0037	300024	300024	4171	77	0.0033%
NSPM	0010	301673	F.01.03.301673.9210	9210	819,746	34.6270%
NSPW	0011	301674	F.01.03.301674.9210	9210	171,613	7.2492%
United Power & Land	0019	300012	300012	4171	15	0.0006%
Chippewa Flambeau	0057	300031	300031	4171	4	0.0002%
PSR Investment	0041	300026	300026	4171	6	0.0003%
Total					2,367,353	100.0000%

**Passport - all Modules**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200179**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total No. of Passport Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	819,746	34.6286%
NSPW	0011	301674	F.01.03.301674.9210	9210	171,613	7.2495%
PSCo	0012	301675	F.01.03.301675.9210	9210	1,056,540	44.6314%
SPS	0013	301676	F.01.03.301676.9210	9210	319,307	13.4885%
Reddy Kilowatt	0017	300010	300010	4171	1	0.0000%
United Power & Land	0019	300012	300012	4171	15	0.0006%
1480 Welton	0029	300020	300020	4171	5	0.0002%
Xcel Energy WYCO inc.	0038	300025	300025	4171	6	0.0003%
PSR Investment	0041	300026	300026	4171	6	0.0003%
WGI	0043	300027	F.01.03.300027.9210	9210	9	0.0004%
Chippewa Flambeau	0057	300031	300031	4171	4	0.0002%
Total					2,367,252	100.0000%

Public Service Company of Colorado  
 Indirect Allocating Cost Center Methods and Percentages  
 2018 Historical Test Year

EMS- Production, Transmission, Distribution Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200180

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	%	Gross Electric Trans Plant \$000	%	Gross Electric Dist Plant \$000	%	Average %	U5 %	Allocation %
PSCo	0012	300738	F.01.03.300738.5560	5560	5,345,615	32.2588%	2,108,922	22.6427%	4,665,162	43.7434%	32.8816%	2.4686%	0.8117%
PSCo	0012	300129	F.01.03.300129.5612	5612								36.3002%	11.9361%
PSCo	0012	300129	F.01.03.300129.5810	5810								61.2312%	20.1338%
SPS	0013	300741	F.01.03.300741.5560	5560	2,120,911	12.7989%	2,642,215	28.3684%	1,233,183	11.5631%	17.5768%	4.4450%	0.7813%
SPS	0013	300131	F.01.03.300131.5612	5612								70.8552%	12.4541%
SPS	0013	300131	F.01.03.300131.5810	5810								24.6997%	4.3414%
NSPM	0010	300734	F.01.03.300734.5560	5560	8,604,544	51.9253%	3,496,170	37.5370%	3,894,370	36.5160%	41.9928%	3.2680%	1.3723%
NSPM	0010	300125	F.01.03.300125.5612	5612								61.6441%	25.8860%
NSPM	0010	300125	F.01.03.300125.5810	5810								35.0879%	14.7344%
NSPW	0011	300737	F.01.03.300737.5560	5560	499,939	3.0169%	1,066,620	11.4519%	872,122	8.1775%	7.5488%	4.8483%	0.3660%
NSPW	0011	300127	F.01.03.300127.5612	5612								67.6725%	5.1085%
NSPW	0011	300127	F.01.03.300127.5810	5810								27.4792%	2.0744%
Total					\$ 16,571,009	100.0000%	\$ 9,313,927	100.0000%	\$ 10,664,837	100.0000%	100.0000%		100.0000%

EMS- Production, Transmission, Distribution Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200180

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	%	Gross Electric Trans Plant \$000	%	Gross Electric Dist Plant \$000	%	Average %	U5 %	Allocation %
NSPM	0010	300734	F.01.03.300734.5560	5560	\$ 8,800,161	51.5071%	\$ 3,563,564	35.7330%	\$ 4,030,699	36.1750%	41.1384%	3.2923%	1.3544%
NSPM	0010	300125	F.01.03.300125.5612	5612								59.3965%	24.4347%
NSPM	0010	300125	F.01.03.300125.5810	5810								37.3112%	15.3492%
NSPW	0011	300737	F.01.03.300737.5560	5560	501,526	2.9354%	1,160,669	11.6384%	913,836	8.2016%	7.5918%	3.2077%	0.2435%
NSPW	0011	300127	F.01.03.300127.5612	5612								66.9020%	5.0791%
NSPW	0011	300127	F.01.03.300127.5810	5810								29.8903%	2.2692%
PSCo	0012	300738	F.01.03.300738.5560	5560	5,621,562	32.9029%	2,300,825	23.0711%	4,879,066	43.7890%	33.2543%	2.0249%	0.6734%
PSCo	0012	300129	F.01.03.300129.5612	5612								28.5008%	9.4778%
PSCo	0012	300129	F.01.03.300129.5810	5810								69.4743%	23.1032%
SPS	0013	300741	F.01.03.300741.5560	5560	2,162,078	12.6546%	2,947,682	29.5574%	1,318,612	11.8344%	18.0155%	1.8809%	0.3389%
SPS	0013	300131	F.01.03.300131.5612	5612								71.1563%	12.8191%
SPS	0013	300131	F.01.03.300131.5810	5810								26.9628%	4.8575%
Total					\$ 17,085,327	100.0000%	\$ 9,972,740	100.0000%	\$ 11,142,213	100.0000%	100.0000%		100.0000%

ES Environmental Policy & Services OpCos Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200181

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
PSCo	0012	301463	F.01.03.301463.9210	9210	\$ 5,345,615	\$ 2,108,922	\$ 4,665,162	\$ 898,718	\$ 2,383,489	\$ 15,401,906	37.3361%
SPS	0013	300933	F.01.03.300933.9210	9210	2,120,911	2,642,215	1,233,183			5,996,309	14.5358%
NSPM	0010	301667	F.01.03.301667.9210	9210	8,604,544	3,496,170	3,894,370	83,170	1,069,487	17,147,741	41.5682%
NSPW	0011	301527	F.01.03.301527.9210	9210	499,939	1,066,620	872,122		267,416	2,706,097	6.5599%
Total					\$ 16,571,009	\$ 9,313,927	\$ 10,664,837	\$ 981,888	\$ 3,720,392	\$ 41,252,053	100.0000%

ES Environmental Policy & Services OpCos Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200181

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 8,800,161	\$ 3,563,564	\$ 4,030,699	\$ 95,156	\$ 1,119,683	\$ 17,609,263	40.6668%
NSPW	0011	301527	F.01.03.301527.9210	9210	501,526	1,160,669	913,836	-	284,091	2,860,122	6.6051%
PSCo	0012	301463	F.01.03.301463.9210	9210	5,621,562	2,300,825	4,879,066	963,445	2,638,745	16,403,643	37.8825%
SPS	0013	300933	F.01.03.300933.9210	9210	2,162,078	2,947,682	1,318,612	-	-	6,428,372	14.8456%
Total					\$ 17,085,327	\$ 9,972,740	\$ 11,142,213	\$ 1,058,601	\$ 4,042,519	\$ 43,301,400	100.0000%



**ES Environmental Policy & Services - NSPM & NSPW Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200182**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 8,604,544	\$ 3,496,170	\$ 3,894,370	\$ 83,170	\$ 1,069,487	\$ 17,147,741	86.3699%
NSPW	0011	301527	F.01.03.301527.9210	9210	499,939	1,066,620	872,122		267,416	2,706,097	13.6301%
Total					\$ 9,104,483	\$ 4,562,790	\$ 4,766,492	\$ 83,170	\$ 1,336,903	\$ 19,853,838	100.0000%

**ES Environmental Policy & Services - NSPM & NSPW Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200182**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 8,800,161	\$ 3,563,564	\$ 4,030,699	\$ 95,156	\$ 1,119,683	\$ 17,609,263	86.0273%
NSPW	0011	301527	F.01.03.301527.9210	9210	501,526	1,160,669	913,836		284,091	2,860,122	13.9727%
Total					\$ 9,301,687	\$ 4,724,233	\$ 4,944,535	\$ 95,156	\$ 1,403,774	\$ 20,469,385	100.0000%

**ES Environmental Policy & Services - PSCo & SPS**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200183**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
PSCo	0012	301463	F.01.03.301463.9210	9210	\$ 5,345,615	\$ 2,108,922	\$ 4,665,162	\$ 898,718	\$ 2,383,489	\$ 15,401,906	71.9775%
SPS	0013	300933	F.01.03.300933.9210	9210	2,120,911	2,642,215	1,233,183			5,996,309	28.0225%
Total					\$ 7,466,526	\$ 4,751,137	\$ 5,898,345	\$ 898,718	\$ 2,383,489	\$ 21,398,215	100.0000%

**ES Environmental Policy & Services - PSCo & SPS**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200183**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
PSCo	0012	301463	F.01.03.301463.9210	9210	\$ 5,621,562	\$ 2,300,825	\$ 4,879,066	\$ 963,445	\$ 2,638,745	\$ 16,403,643	71.8449%
SPS	0013	300933	F.01.03.300933.9210	9210	2,162,078	2,947,682	1,318,612			6,428,372	28.1551%
Total					\$ 7,783,640	\$ 5,248,507	\$ 6,197,678	\$ 963,445	\$ 2,638,745	\$ 22,832,015	100.0000%

**PowerPlant**                      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200184**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	\$ 17,623,097	35.6230%
SPS	0013	301676	F.01.03.301676.9210	9210	6,622,516	13.3866%
NSPM	0010	301673	F.01.03.301673.9210	9210	22,162,878	44.7997%
NSPW	0011	301674	F.01.03.301674.9210	9210	3,062,614	6.1907%
Total					\$ 49,471,105	100.0000%

**PowerPlant**                      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200184**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	\$ 22,345,891	43.4140%
NSPW	0011	301674	F.01.03.301674.9210	9210	3,252,302	6.3186%
PSCo	0012	301675	F.01.03.301675.9210	9210	18,756,242	36.4399%
SPS	0013	301676	F.01.03.301676.9210	9210	7,117,246	13.8275%
Total					\$ 51,471,681	100.0000%

**Passport - Work Management**      **Effective: April 1, 2017 - March 31, 2018**  
**SAP ACC 200185**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Work Mgmt Transactions	Allocation %
PSCo	0012	301675	F.01.03.301675.9210	9210	34,925	18.4264%
SPS	0013	301676	F.01.03.301676.9210	9210	33,991	17.9336%
NSP-MN	0010	301673	F.01.03.301673.9210	9210	95,541	50.4073%
NSP-WI	0011	301674	F.01.03.301674.9210	9210	25,081	13.2327%
Total					189,538	100.0000%

**Passport - Work Management**      **Effective: April 1, 2018 - March 31, 2019**  
**SAP ACC 200185**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Work Mgmt Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	95,541	50.4073%
NSPW	0011	301674	F.01.03.301674.9210	9210	25,081	13.2327%
PSCo	0012	301675	F.01.03.301675.9210	9210	34,925	18.4264%
SPS	0013	301676	F.01.03.301676.9210	9210	33,991	17.9336%
Total					189,538	100.0000%

Legal - Non-Corporate Governance - OpCo Electric Only Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200805

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300385	F.01.03.300385.9210	9210	\$ 15,548,920	35.2969%	\$ 4,116,727	34.7512%	2,610	30.4942%	33.5141%
SPS	0013	300390	F.01.03.300390.9210	9210	5,594,465	12.6997%	1,851,138	15.6263%	1,246	14.5578%	14.2946%
NSPM	0010	300377	F.01.03.300377.9210	9210	20,370,048	46.2411%	4,921,234	41.5425%	4,123	48.1715%	45.3183%
NSPW	0011	300381	F.01.03.300381.9210	9210	2,535,903	5.7566%	957,176	8.0800%	580	6.7765%	6.8710%
Xcel Energy Transmission Holding Co	0075		F.01.03.300039.9210	9210	1,390	0.0032%	-	0.0000%	-	0.0000%	0.0011%
Xcel Energy Transmission Development Co	0076		F.01.03.300040.9210	9210	386	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Southwest Transmission Co	0077		F.01.03.300041.9210	9210	744	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Total					\$ 44,051,856	100.0000%	\$ 11,846,275	100.0000%	8,559	100.0000%	100.0000%

Legal - Non-Corporate Governance - OpCo Electric Only Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200805

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.01.03.300377.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300381	F.01.03.300381.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300385	F.01.03.300385.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Legal - NSPM and NSPW Electric Effective: April 1, 2017 - March 31, 2018  
 SAP ACC 200806

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.01.03.300377.9210	9210	\$ 20,370,048	88.9291%	\$ 4,921,234	83.7171%	4,123	87.6674%	<b>86.7712%</b>
NSPW	0011	300381	F.01.03.300381.9210	9210	2,535,903	11.0709%	957,176	16.2829%	580	12.3326%	<b>13.2288%</b>
Total					\$ 22,905,951	100.0000%	\$ 5,878,410	100.0000%	4,703	100.0000%	100.0000%

Legal - NSPM and NSPW Electric Effective: April 1, 2018 - March 31, 2019  
 SAP ACC 200806

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.01.03.300377.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	<b>86.6253%</b>
NSPW	0011	300381	F.01.03.300381.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	<b>13.3747%</b>
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%